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Fiscal Year 2005 Report Appendices



Missouri Gaming Commission Fund Report
Revenue from Cash Receipts
Fiscal Year 2005 as of June 30, 2005

Beginning Balance--07/01/2004

\$10,837,431.28

Revenue

License Fees

Gaming License Application Fee	\$523,170.51
Bingo License Fee	\$33,975.00
Bingo Hall Provider License	\$10,300.00
Bingo Supplier License	\$14,000.00
Bingo Manufacturer License	\$9,000.00
Level 1 Occupational License Application Fee	\$26,000.00
Level 2 Occupational License Application Fee	\$255,750.00
Supplier Level 2 Occupational License Application Fee	\$9,150.00
Supplier Level 2 Annual Occupational License Renewal	\$15,100.00
Gaming License Renewal Fee	\$250,000.00
Level 1 Occupational License Renewal Fee	\$12,450.00
Level 2 Occupational License Renewal Fee	\$555,050.00
Supplier License Application Fee	\$10,000.00
Supplier Annual License Renewal Fee	\$110,780.82
Replacement Gaming License	\$10,440.00
Liquor License	\$6,500.00
Total License Fees	\$1,851,666.33

Reimbursements

MGC Reimbursement - Company Background	\$12,858.92
MGC Reimbursement - Level 1 Background	\$140,434.00
MGC Reimbursement - Supplier Background	\$68,236.53
MGC Reimbursement - Enforcement	\$7,789,653.06
Total Reimbursements	\$8,011,182.51

Other Income

Admission Fees	\$54,146,991.00
Gaming Commission Administrative Income	\$422.93
Witness Fees	\$115.61
Time Deposits Interest	\$18,110.83
US/Agency Securities Interest	\$117,661.56
Penalties	\$227.28
Employee Personal Expense Reimbursement	\$177.55
Transfer in of Bingo Fund Balance	\$679.18
Vendor Refunds	\$834.00
Rebates	\$67.68
Total Other Income	\$54,285,287.62

Total All Revenue

\$64,148,136.46

Gaming Commission Expenses

Salaries	\$8,937,895.74
Fringe Benefits	\$4,894,337.73
Travel In-State	\$123,603.43
Travel Out-of-State	\$104,104.99
Fuel & Utilities	\$24,839.95
Supplies	\$132,042.65
Professional Development	\$61,690.40
Communication Services & Supplies	\$199,270.64
Professional Services	\$235,284.62
Housekeeping & Janitor Services	\$18,139.80
Maintenance & Repair Services	\$89,319.39
Computer Equipment	\$85,007.77
Office Equipment	\$14,918.80
Other Equipment	\$2,098.98
Property and Improvements	\$4,734.00
Building Lease Payments	\$2,396.57
Equipment Rental and Leases	\$2,976.37
Building Lease Payments	\$406,610.76
Miscellaneous Expenses	\$18,826.18
Total MGC Expenses	\$15,358,098.77

Other Expense & Transfers

State Auditor Salaries	\$2,655.03
State Auditor Expense & Equipment	\$102.05
Attorney General Salaries	\$127,244.52
MSHP Vehicle Maintenance	\$83,663.00
MSHP Gasoline	\$236,742.35
MSHP Automotive Technical Personal Service	\$2,738.32
MSHP Automotive Technical Overtime	\$29,512.23
MSHP Administration	\$4,600.35
MSHP Academy Personal Service	\$122,355.86
MSHP Academy Expense and Equipment	\$131,882.38
Vehicle Replacement	\$360,650.00
Juvenile Court Diversion	\$446,251.23
Leasing Operations Transfer	\$13,644.00
State Office Building Maintenance Transfer	\$8,906.00
Federal and Other Funds Cap Transfer	\$18,561.00
Other Financing Correction and Variance Transfers	\$341.15
Total Other Expenses & Transfers	\$1,589,849.47

Appropriated Transfers

Veterans Commission CI Trust Fund FY 2005	\$9,000,000.00
Missouri National Guard Trust Fund FY 2005	\$5,000,000.00
Missouri College Guarantee Fund Transfer FY 2005	\$5,000,000.00
Early Childhood Development Fund Transfer FY 2005	\$26,750,006.14
Early Childhood Development Fund Transfer FY 2004	\$6,820,589.96
Compulsive Gamblers Fund Transfer FY 2005	\$472,704.00
Compulsive Gamblers Fund Transfer FY 2004	\$17,146.00
Cost Allocation Plan Transfer to General Revenue	\$740,260.00
Total Appropriated Transfers	\$53,800,706.10

Total All Expenses & Transfers

\$70,748,654.34

Balance--Cash less Payables

\$4,236,913.40

Cash Balance--06/30/05**

\$4,236,913.40

**On July 19, 2005 the remaining cash balance was distributed as follows: Early Childhood Development Education and Care Fund \$4,219,767.40 and Compulsive Gambler Fund \$17,146.00.

Fiscal Year 2005 Project Summary

CASINO / LOCATION	OPENING DATE	ADMISSIONS	ADMISSION FEES (a)	ADJUSTED GROSS RECEIPTS	GAMING TAX (b)	ESTIMATED CAPITAL INVESTMENT *	EMPLOYEES	TABLE GAMES	SLOT MACHINES	GAMING SPACE (SQ FT)
President / St. Louis	27-May-94	3,552,354	\$ 7,104,708	\$ 71,371,201	\$ 14,274,240	\$ 75,900,000	646	35	1,021	53,800
Ameristar / St. Charles	27-May-94	10,613,823	21,227,646	297,873,442	59,574,688	425,600,000	1,949	98	3,274	130,000
Argosy / Riverside	22-Jun-94	4,876,329	9,752,658	149,634,188	29,926,838	183,200,000	949	40	1,748	62,000
St. Jo Frontier / St. Joseph	24-Jun-94	991,685	1,983,370	26,713,282	5,342,656	18,000,000	273	12	594	18,000
Harrah's / North Kansas City	22-Sep-94	6,227,301	12,454,602	184,935,738	36,987,148	212,800,000	1,493	62	1,701	63,300
Aztar / Caruthersville	27-Apr-95	868,004	1,736,008	26,210,179	5,242,036	62,500,000	304	21	694	21,400
Isle of Capri / Kansas City	18-Oct-96	4,493,593	8,987,186	100,624,613	20,124,923	64,900,000	734	38	1,550	45,300
Ameristar / Kansas City	16-Jan-97	9,004,102	18,008,204	245,287,918	49,057,584	325,000,000	1,836	107	3,003	140,000
Harrah's - Maryland Heights	11-Mar-97	9,888,895	19,777,790	300,774,902	60,154,980	388,000,000	2,077	87	2,832	120,000
Isle of Capri / Boonville	06-Dec-01	2,673,604	5,347,208	76,730,366	15,346,073	67,200,000	602	33	898	28,000
Mark Twain / LaGrange	25-Jul-01	1,105,032	2,210,064	29,169,077	5,833,815	15,200,000	273	14	560	18,000
GRAND TOTALS		54,294,722	\$ 108,589,444	\$ 1,509,324,905	\$ 301,864,981	\$ 1,838,300,000	11,136	547	17,875	699,800

* Figures reflect the current operating property amounts carried on the casino balance sheet at cost.

(a) 50% of Admission Fees go to the State, with the remaining 50% to the Local Home Dock.

(b) 90% of Gaming Taxes go to the State, with the remaining 10% to the Local Home Dock.

The figures published in this report are subject to adjustment.

ADMISSION FEE SUMMARY

Fiscal Year Ended June 30, 2005

MONTH	ARGOSY	AZTAR	HARRAH'S NKC	HARRAH'S MH	ISLE OF CAPRI KC	ISLE OF CAPRI BOONVILLE	AMERISTAR KC	MARK TWAIN *	PRESIDENT	AMERISTAR SC	ST. JO *	STATE TOTAL
Jul-04	839,970	137,912	1,078,816	1,741,954	833,266	522,698	1,690,134	187,434	672,826	1,887,106	154,892	9,747,008
Aug-04	756,408	125,522	1,075,786	1,775,474	764,506	457,660	1,498,702	167,362	631,224	1,788,858	148,746	9,190,248
Sep-04	730,064	138,082	1,028,762	1,743,492	753,426	458,236	1,396,006	163,096	626,118	1,777,364	142,362	8,957,008
Oct-04	757,884	141,400	1,093,708	1,804,908	808,712	462,160	1,497,116	165,044	615,116	1,764,988	147,228	9,258,264
Nov-04	693,930	128,374	977,952	1,703,312	722,298	410,236	1,394,152	157,986	567,686	1,730,766	135,062	8,621,754
Dec-04	869,730	127,630	1,107,022	1,614,792	780,498	420,016	1,574,008	172,406	551,658	1,844,944	154,330	9,217,034
Jan-05	884,412	152,898	996,124	1,576,448	714,326	430,812	1,487,762	163,658	571,138	1,785,828	146,154	8,909,560
Feb-05	857,892	160,204	1,004,846	1,513,208	736,586	454,964	1,509,762	217,148	577,960	1,777,282	188,664	8,998,516
Mar-05	870,454	153,752	1,087,396	1,599,318	782,540	476,004	1,549,692	214,058	619,350	1,827,786	185,918	9,366,268
Apr-05	845,504	158,630	1,033,030	1,538,940	724,974	411,904	1,477,886	204,770	591,856	1,759,936	186,966	8,934,396
May-05	842,514	158,192	991,184	1,582,448	704,928	422,298	1,481,028	201,318	550,110	1,694,288	200,460	8,828,768
Jun-05	803,896	153,412	979,976	1,583,496	661,126	420,220	1,451,956	195,784	529,666	1,588,500	192,588	8,560,620
TOTAL	9,752,658	1,736,008	12,454,602	19,777,790	8,987,186	5,347,208	18,008,204	2,210,064	7,104,708	21,227,646	1,983,370	108,589,444

Fiscal Year Ended June 30, 2004

MONTH	ARGOSY	AZTAR	HARRAH'S NKC	HARRAH'S MH	ISLE OF CAPRI KC	ISLE OF CAPRI BOONVILLE	AMERISTAR KC	MARK TWAIN	PRESIDENT	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-03	566,772	137,068	1,137,272	1,458,868	679,884	495,994	1,464,372	179,432	660,114	1,748,804	154,228	8,682,808
Aug-03	575,990	137,244	1,325,618	1,505,110	677,320	535,844	1,631,244	182,104	688,332	1,853,614	160,630	9,273,050
Sep-03	513,508	120,144	1,189,920	1,522,412	669,364	478,818	1,362,376	164,120	590,452	1,594,646	142,090	8,347,850
Oct-03	522,934	123,366	1,139,992	1,570,006	667,054	473,334	1,512,384	167,650	577,178	1,637,820	145,984	8,537,702
Nov-03	514,686	117,032	1,150,164	1,526,854	640,974	452,120	1,548,892	168,428	568,394	1,734,230	141,168	8,562,942
Dec-03	905,122	112,966	1,128,930	1,435,362	683,288	412,046	1,474,452	157,792	546,768	1,723,846	139,358	8,719,930
Jan-04	886,042	128,894	1,109,558	1,400,494	737,584	452,308	1,589,038	164,312	603,984	1,847,608	138,980	9,058,802
Feb-04	858,054	137,092	1,077,444	1,429,384	728,506	464,534	1,528,214	175,790	624,910	1,847,732	145,762	9,017,422
Mar-04	831,240	129,684	1,106,150	1,459,784	750,626	477,124	1,599,184	187,676	647,494	1,884,234	151,638	9,224,834
Apr-04	778,478	121,888	1,061,134	1,423,740	703,620	442,060	1,475,776	173,014	600,150	1,737,566	142,842	8,660,268
May-04	830,466	123,038	1,064,058	1,517,994	721,388	457,132	1,593,836	173,084	612,010	1,812,448	150,064	9,055,518
Jun-04	785,954	114,630	928,032	1,447,894	736,786	432,748	1,489,404	167,424	598,652	1,679,468	143,654	8,524,646
TOTAL	8,569,246	1,503,046	13,418,272	17,697,902	8,396,394	5,574,062	18,269,172	2,060,826	7,318,438	21,102,016	1,756,398	105,665,772

*Effective February 1, 2005, Herbst Gaming acquired Mark Twain and St. Jo Casinos

GAMING TAX SUMMARY

Fiscal Year Ended June 30, 2005

MONTH	ARGOSY	AZTAR	HARRAH'S NKC	HARRAH'S MH	ISLE OF CAPRI KC	ISLE OF CAPRI BOONVILLE	AMERISTAR KC	MARK TWAIN *	PRESIDENT	AMERISTAR SC	ST. JO *	STATE TOTAL
Jul-04	2,545,895	382,204	3,256,665	5,076,120	1,811,319	1,415,803	4,394,424	471,012	1,287,219	5,234,891	412,920	26,288,472
Aug-04	2,425,576	384,712	3,116,605	5,012,429	1,889,809	1,315,139	3,955,883	444,627	1,204,534	4,760,613	396,108	24,906,034
Sep-04	2,283,882	417,369	3,167,456	4,939,158	1,655,430	1,263,958	3,767,220	419,241	1,174,036	4,640,057	382,984	24,110,789
Oct-04	2,381,321	443,778	3,177,216	5,187,888	1,707,754	1,313,786	4,066,718	449,398	1,235,886	4,809,062	422,891	25,195,700
Nov-04	2,192,976	396,179	2,934,717	4,925,218	1,577,877	1,188,471	3,864,554	438,116	1,140,278	4,702,849	387,848	23,749,082
Dec-04	2,501,309	376,280	3,296,304	4,960,466	1,598,100	1,188,078	4,127,989	463,505	1,126,273	4,979,277	423,661	25,041,242
Jan-05	2,558,002	482,690	2,914,643	5,045,356	1,607,151	1,216,557	4,072,653	428,615	1,158,266	4,975,138	388,252	24,847,324
Feb-05	2,576,034	491,493	2,894,194	4,673,307	1,548,662	1,259,737	3,865,931	589,669	1,173,299	4,898,070	549,893	24,520,288
Mar-05	2,826,489	462,900	3,253,402	5,296,310	1,875,176	1,383,035	4,386,989	580,627	1,309,834	5,326,885	511,543	27,213,188
Apr-05	2,735,080	489,328	3,170,873	5,005,721	1,590,275	1,265,519	4,286,527	549,154	1,262,452	5,255,103	477,985	26,088,018
May-05	2,536,049	476,149	2,902,195	5,121,051	1,741,599	1,293,831	4,216,655	525,602	1,144,576	5,103,144	509,155	25,570,005
Jun-05	2,364,226	438,955	2,902,879	4,911,956	1,521,770	1,242,161	4,052,041	474,247	1,057,589	4,889,599	479,417	24,334,839
TOTAL	29,926,838	5,242,036	36,987,148	60,154,980	20,124,923	15,346,073	49,057,584	5,833,815	14,274,240	59,574,688	5,342,656	301,864,981

Fiscal Year Ended June 30, 2004

MONTH	ARGOSY	AZTAR	HARRAH'S NKC	HARRAH'S MH	ISLE OF CAPRI KC	ISLE OF CAPRI BOONVILLE	AMERISTAR KC	MARK TWAIN	PRESIDENT	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-03	1,593,017	385,067	3,610,958	3,926,337	1,632,796	1,234,145	3,604,874	430,735	1,235,207	4,593,803	394,813	22,641,752
Aug-03	1,652,241	396,812	3,966,934	4,270,411	1,592,400	1,302,271	3,985,127	433,283	1,320,530	4,964,380	431,375	24,315,763
Sep-03	1,444,296	357,549	3,511,045	4,138,429	1,539,007	1,161,599	3,343,964	397,336	1,119,696	4,055,941	385,107	21,453,969
Oct-03	1,496,522	369,099	3,429,599	4,361,031	1,589,227	1,207,889	3,708,671	393,396	1,162,233	4,360,044	371,045	22,448,757
Nov-03	1,435,579	351,755	3,294,263	4,243,489	1,583,488	1,208,739	3,752,071	420,681	1,093,956	4,523,018	361,268	22,268,306
Dec-03	2,155,263	336,725	3,220,005	4,148,432	1,551,715	1,078,654	3,462,538	398,528	1,096,936	4,560,845	396,121	22,405,762
Jan-04	2,559,992	381,200	3,191,401	4,158,622	1,627,581	1,150,317	3,730,644	404,393	1,191,529	4,978,293	396,625	23,770,597
Feb-04	2,559,002	425,938	3,135,014	4,330,693	1,917,071	1,253,284	3,828,979	453,530	1,292,310	5,025,489	404,645	24,625,955
Mar-04	2,505,383	396,729	3,186,888	4,234,013	1,802,299	1,225,651	4,076,053	489,503	1,249,805	5,111,617	445,764	24,723,706
Apr-04	2,445,961	357,526	3,206,690	4,302,422	1,739,176	1,177,688	3,833,608	449,601	1,241,694	4,936,098	407,545	24,098,009
May-04	2,580,677	351,231	3,239,815	4,471,497	1,741,635	1,225,530	4,029,287	460,618	1,180,507	5,144,217	412,488	24,837,503
Jun-04	2,372,585	327,515	2,873,955	4,348,936	1,705,081	1,189,804	3,819,120	428,072	1,184,632	4,695,397	380,102	23,325,197
TOTAL	24,800,518	4,437,146	39,866,566	50,934,313	20,021,475	14,415,572	45,174,936	5,159,676	14,369,035	56,949,141	4,786,898	280,915,275

* Effective February 1, 2005, Herbst Gaming acquired Mark Twain and St. Jo Casinos

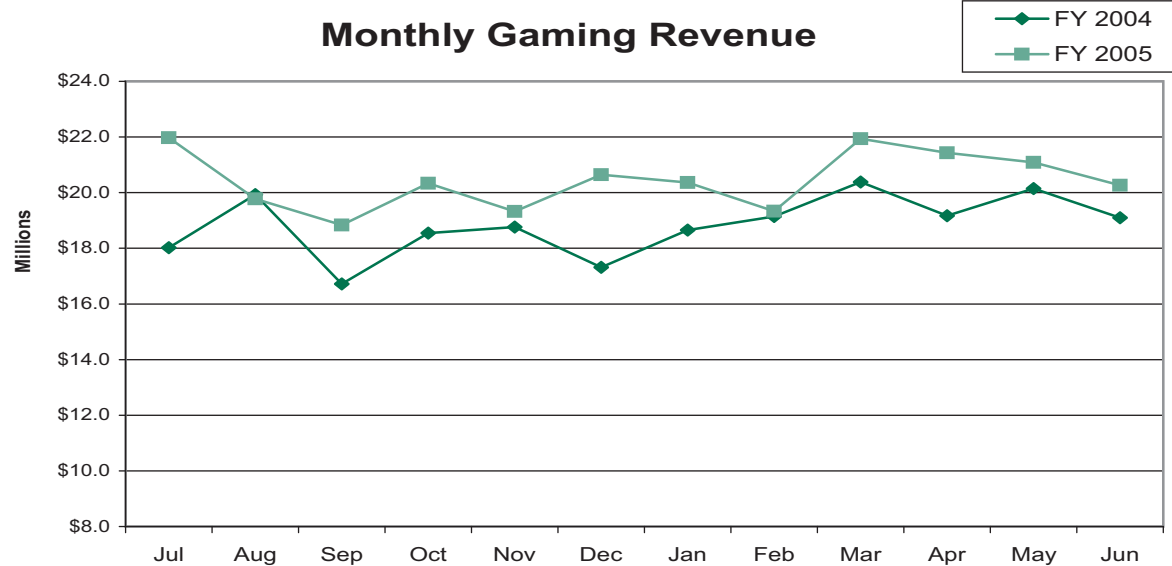
Ameristar - Kansas City

General Manager: David Albrecht
3200 N Ameristar Drive
Kansas City, Missouri 64161
(816) 414-7000

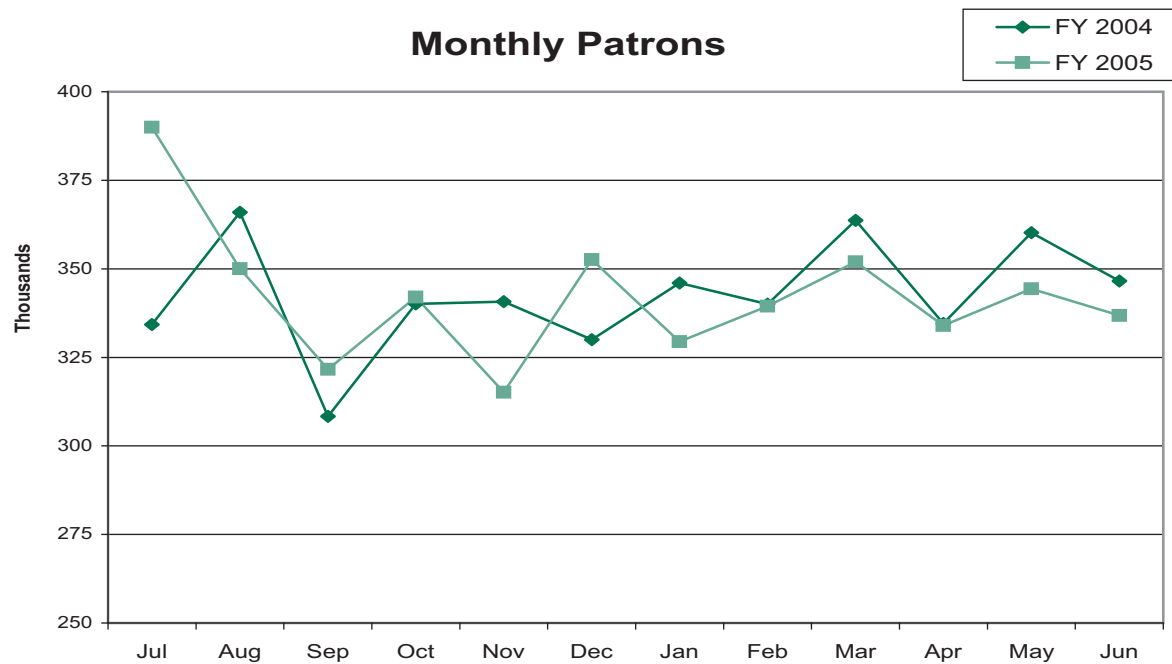
Date Licensed: December 19, 2000
Gaming Space: 140,000 Square Feet
Electronic Gaming Devices: 3,003
Table Games: 107
Buffet, (6) Specialty Restaurants, Deli and Food Court
Parking Garage
200 Room Hotel
18 Screen Movie Theatre, Concert Hall
Total Employee Compensation: \$47,400,000
Real Estate/Personal Property Tax: \$4,918,000
State Sales Tax: \$2,265,000
Charitable Donations: \$518,000
Total Employment: 1,836
Minority Employment: 643
Female Employment: 863

Ameristar KC had another solid year as gaming revenue increased 9% to \$245 million, holding their market leadership position for another year. The gain can be attributed to a 9% increase in Win Per Patron over the prior year, as well as benefiting from the construction at other market casinos. Ameristar continues to post strong results and will likely show moderate growth in the coming fiscal year.

Monthly Gaming Revenue



Monthly Patrons



Fiscal year ended June 30, 2005

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-04	\$21,972,120	\$2,949,303	21.89%	\$19,022,817	7.28%	389,990	\$56.34	845,067	\$919	\$217
Aug-04	\$19,779,414	\$2,710,166	23.20%	\$17,069,248	7.48%	350,058	\$56.50	749,351	\$844	\$193
Sep-04	\$18,836,100	\$2,575,870	23.68%	\$16,260,230	7.60%	321,643	\$58.56	698,003	\$802	\$183
Oct-04	\$20,333,592	\$2,676,067	23.02%	\$17,657,525	7.56%	342,011	\$59.45	748,558	\$834	\$199
Nov-04	\$19,322,768	\$2,840,290	25.32%	\$16,482,478	7.56%	315,183	\$61.31	697,076	\$885	\$188
Dec-04	\$20,639,945	\$2,972,226	23.42%	\$17,667,719	7.36%	352,603	\$58.54	787,004	\$926	\$196
Jan-05	\$20,363,267	\$2,676,943	23.46%	\$17,686,324	7.60%	329,435	\$61.81	743,881	\$834	\$196
Feb-05	\$19,329,654	\$2,572,075	23.08%	\$16,757,579	7.13%	339,467	\$56.94	754,881	\$801	\$191
Mar-05	\$21,934,943	\$2,711,370	23.34%	\$19,223,573	7.66%	351,982	\$62.32	774,846	\$845	\$214
Apr-05	\$21,432,636	\$2,481,032	22.80%	\$18,951,604	7.91%	333,963	\$64.18	738,943	\$773	\$211
May-05	\$21,083,273	\$2,451,939	22.75%	\$18,631,333	7.69%	344,331	\$61.23	740,514	\$764	\$206
Jun-05	\$20,260,207	\$2,182,673	20.80%	\$18,077,534	7.92%	336,855	\$60.15	725,978	\$680	\$201
TOTALS	\$245,287,918	\$31,799,952	23.06%	\$213,487,965	7.56%	4,107,521	\$59.72	9,004,102	\$826	\$200

Fiscal year ended June 30, 2004

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-03	\$18,024,371	\$2,581,596	21.64%	\$15,442,775	7.10%	334,301	\$53.92	732,186	\$812	\$182
Aug-03	\$19,925,633	\$3,120,718	23.99%	\$16,804,916	7.38%	365,937	\$54.45	815,622	\$981	\$190
Sep-03	\$16,719,819	\$2,687,686	24.21%	\$14,032,134	7.07%	308,328	\$54.23	681,188	\$845	\$159
Oct-03	\$18,543,353	\$2,767,208	23.40%	\$15,776,145	7.15%	340,132	\$54.52	756,192	\$878	\$178
Nov-03	\$18,760,354	\$3,079,321	24.83%	\$15,681,034	7.01%	340,721	\$55.06	774,446	\$978	\$179
Dec-03	\$17,312,691	\$2,858,074	23.17%	\$14,454,617	6.98%	330,026	\$52.46	737,226	\$907	\$164
Jan-04	\$18,653,219	\$3,006,216	23.96%	\$15,647,004	6.65%	346,014	\$53.91	794,519	\$954	\$177
Feb-04	\$19,144,896	\$2,855,768	23.90%	\$16,289,128	7.20%	340,038	\$56.30	764,107	\$907	\$185
Mar-04	\$20,380,266	\$3,161,117	24.58%	\$17,219,149	7.23%	363,682	\$56.04	799,592	\$1,004	\$195
Apr-04	\$19,168,041	\$2,831,949	24.62%	\$16,336,092	7.33%	334,541	\$57.30	737,888	\$882	\$186
May-04	\$20,146,437	\$2,614,274	21.00%	\$17,532,164	7.32%	360,243	\$55.92	796,918	\$814	\$200
Jun-04	\$19,095,598	\$2,418,428	20.49%	\$16,677,170	7.34%	346,578	\$55.10	744,702	\$753	\$190
TOTALS	\$225,874,679	\$33,982,352	23.32%	\$191,892,327	7.15%	4,110,541	\$54.95	9,134,586	\$893	\$182

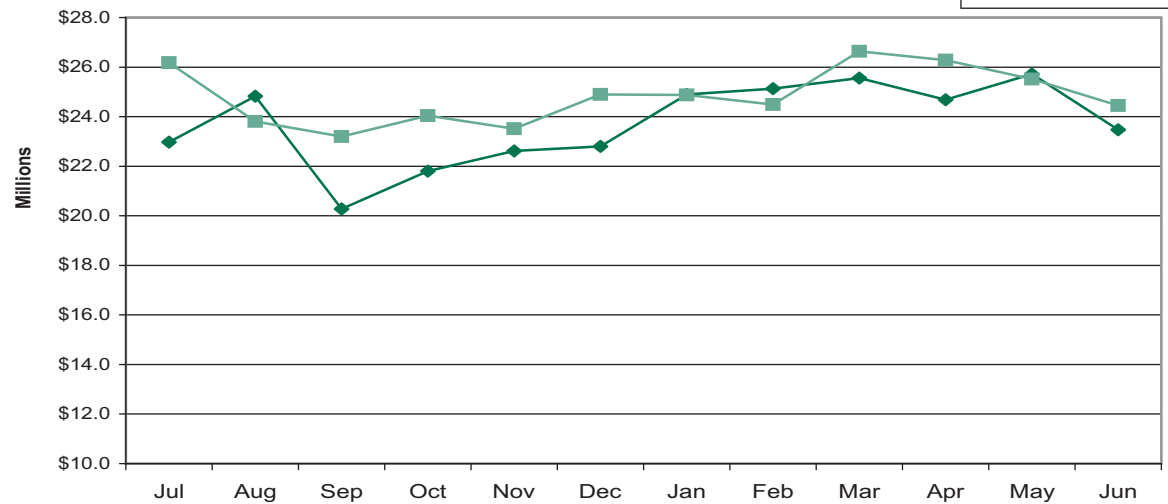
Ameristar - St. Charles

General Manager: Jim Franke
1260 South Main Street
St. Charles, Missouri 63301
(636) 940-4300

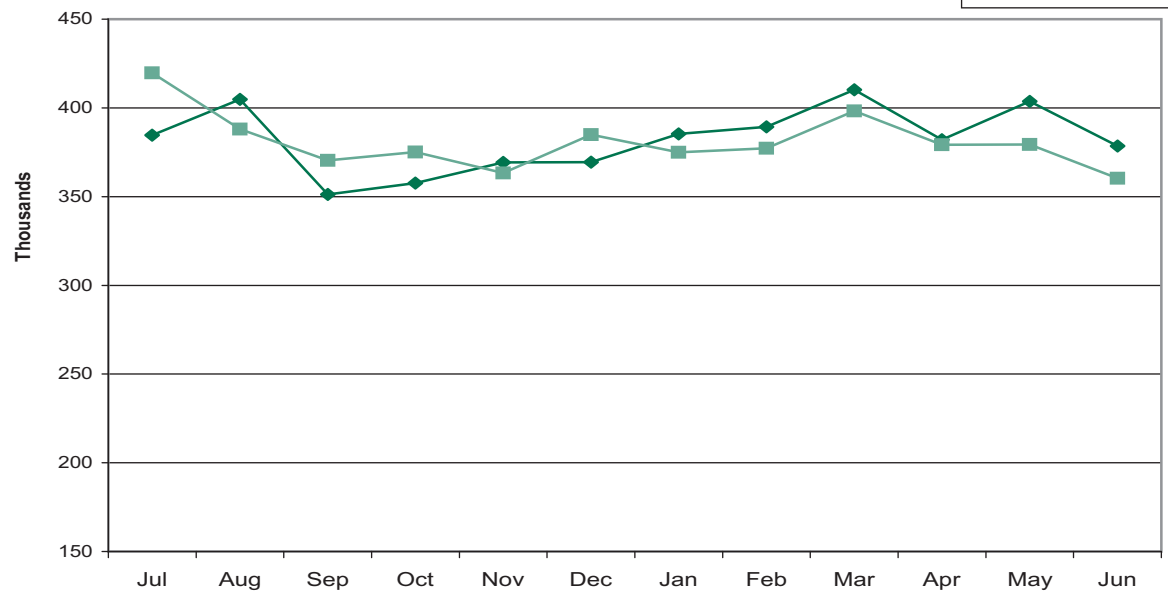
Date Licensed: December 19, 2000
Gaming Space: 130,000 Square Feet
Electronic Gaming Devices: 3,274
Table Games: 98
Buffet, (6) Specialty Restaurants and Deli
Parking Garage
Total Employee Compensation: \$46,320,000
Real Estate/Personal Property Tax: \$4,029,000
State Sales Tax: \$1,685,000
Charitable Donations: \$365,500
Total Employment: 1,949
Minority Employment: 567
Female Employment: 922

Ameristar SC showed moderate growth as gaming revenue increased 5% to \$297 million, despite flat results on patron volume. The gain reflects a higher slot hold percentage combined with a slightly higher slot volume per patron. Ameristar continues to benefit from the many amenities they offer and will likely continue the trend of moderate growth in the coming fiscal year.

Monthly Gaming Revenue



Monthly Patrons



Fiscal year ended June 30, 2005

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-04	\$26,174,454	\$2,677,491	22.47%	\$23,496,963	7.33%	419,771	\$62.35	943,553	\$1,026	\$238
Aug-04	\$23,803,066	\$2,360,255	22.56%	\$21,442,811	7.34%	388,047	\$61.34	894,429	\$904	\$218
Sep-04	\$23,200,283	\$2,338,419	23.65%	\$20,861,864	7.61%	370,356	\$62.64	888,682	\$896	\$212
Oct-04	\$24,045,312	\$2,385,386	22.79%	\$21,659,926	7.78%	375,111	\$64.10	882,494	\$914	\$220
Nov-04	\$23,514,246	\$2,418,506	23.04%	\$21,095,740	7.71%	363,345	\$64.72	865,383	\$927	\$215
Dec-04	\$24,896,383	\$2,697,311	24.21%	\$22,199,072	7.62%	384,884	\$64.69	922,472	\$1,033	\$226
Jan-05	\$24,875,692	\$2,667,176	24.73%	\$22,208,516	7.73%	374,924	\$66.35	892,914	\$1,022	\$225
Feb-05	\$24,490,350	\$2,577,737	24.04%	\$21,912,613	7.55%	377,293	\$64.91	888,641	\$988	\$225
Mar-05	\$26,634,423	\$2,464,493	21.27%	\$24,169,931	7.80%	398,280	\$66.87	913,893	\$830	\$248
Apr-05	\$26,275,516	\$2,350,377	20.81%	\$23,925,139	7.75%	379,258	\$69.28	879,968	\$799	\$245
May-05	\$25,515,720	\$2,389,992	23.31%	\$23,125,728	7.91%	379,357	\$67.26	847,144	\$821	\$235
Jun-05	\$24,447,997	\$2,117,106	21.75%	\$22,330,891	8.12%	360,276	\$67.86	794,250	\$720	\$227
TOTALS	\$297,873,442	\$29,444,249	22.87%	\$268,429,193	7.68%	4,570,902	\$65.17	10,613,823	\$907	\$228

Fiscal year ended June 30, 2004

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-03	\$22,969,016	\$2,663,896	24.37%	\$20,305,121	7.14%	384,563	\$59.73	874,402	\$897	\$205
Aug-03	\$24,821,901	\$2,714,629	23.16%	\$22,107,273	7.42%	404,840	\$61.31	926,807	\$923	\$223
Sep-03	\$20,279,703	\$2,146,727	22.27%	\$18,132,976	7.12%	351,171	\$57.75	797,323	\$832	\$189
Oct-03	\$21,800,221	\$1,966,360	19.69%	\$19,833,861	7.31%	357,592	\$60.96	818,910	\$762	\$207
Nov-03	\$22,615,089	\$2,625,440	24.84%	\$19,989,649	7.17%	369,273	\$61.24	867,115	\$1,018	\$208
Dec-03	\$22,804,223	\$2,604,322	23.94%	\$20,199,901	7.17%	369,414	\$61.73	861,923	\$1,009	\$204
Jan-04	\$24,891,464	\$2,807,752	24.67%	\$22,083,712	7.35%	385,388	\$64.59	923,804	\$1,088	\$222
Feb-04	\$25,127,443	\$2,703,125	24.03%	\$22,424,319	7.30%	389,268	\$64.55	923,866	\$1,170	\$228
Mar-04	\$25,558,083	\$2,635,711	22.45%	\$22,922,372	7.18%	410,150	\$62.31	942,117	\$998	\$233
Apr-04	\$24,680,490	\$2,649,410	24.47%	\$22,031,080	7.36%	382,135	\$64.59	868,783	\$1,004	\$225
May-04	\$25,721,086	\$2,492,783	22.25%	\$23,228,303	7.29%	403,653	\$63.72	906,224	\$955	\$238
Jun-04	\$23,476,984	\$2,368,260	22.98%	\$21,108,724	7.32%	378,552	\$62.02	839,734	\$907	\$214
TOTALS	\$284,745,704	\$30,378,415	23.29%	\$254,367,289	7.26%	4,585,999	\$62.09	10,551,008	\$964	\$216

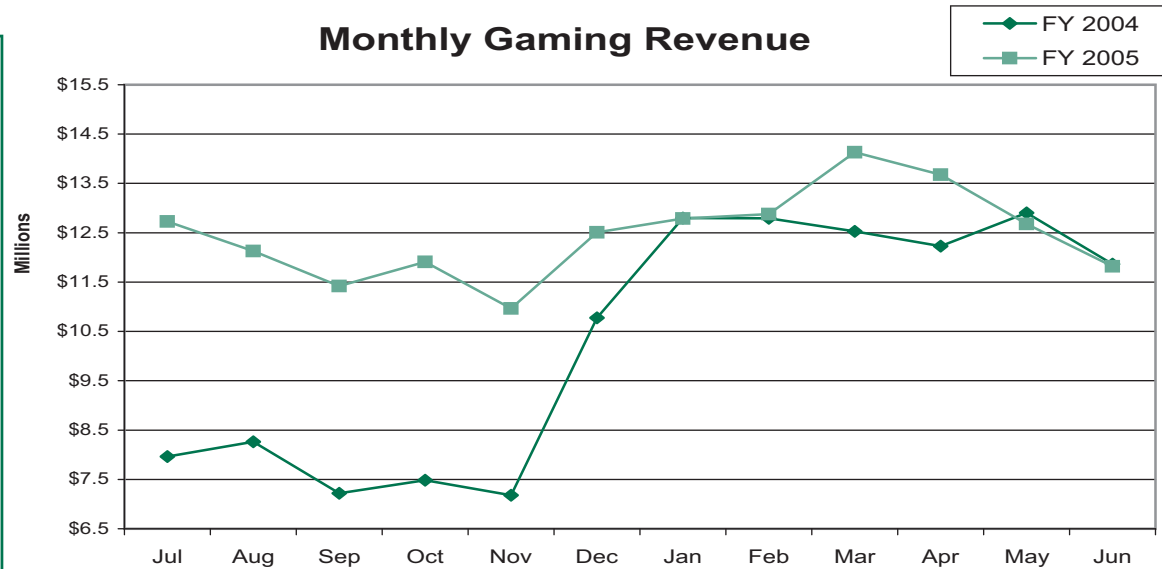
Argosy Riverside Casino

General Manager: Gary Johnson
777 NW Argosy Parkway
Riverside, Missouri 64150
(816) 746-3100

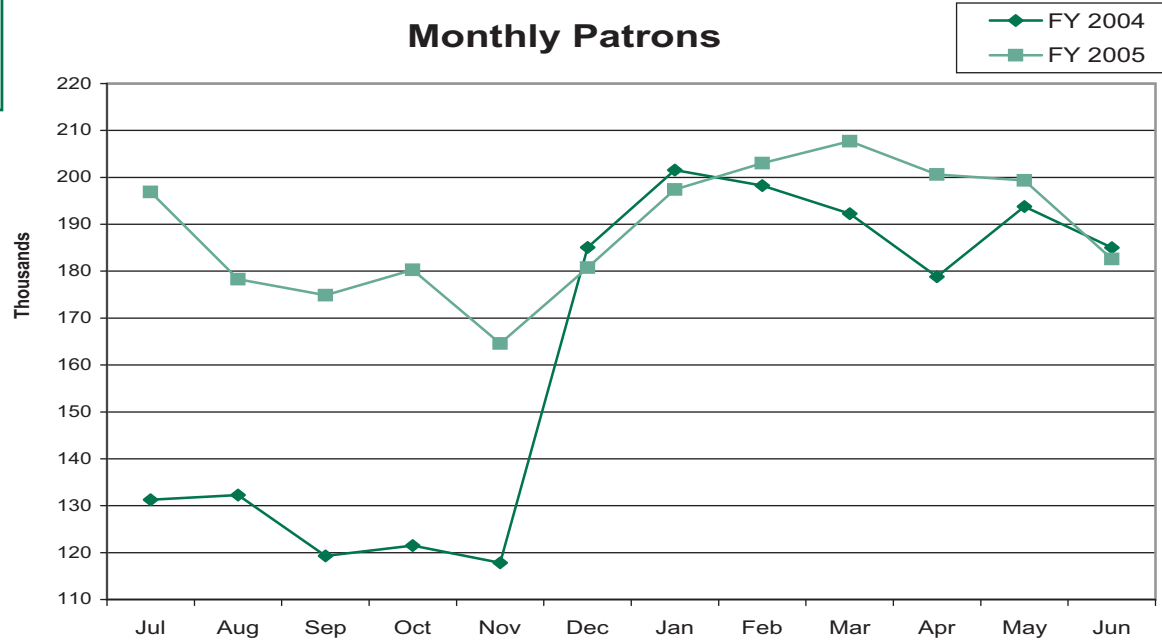
Date Licensed: June 22, 1994
Gaming Space: 62,000 Square Feet
Electronic Gaming Devices: 1,748
Table Games: 40
Buffet, (2) specialty restaurants, Deli and Coffee House
Meeting Space: 11,000 Square Feet
Parking Garage
Total Employee Compensation: \$27,400,000
Real Estate/Personal Property Tax: \$2,231,000
State Sales Tax: \$421,000
City Lease Payments: \$4,486,000
Charitable Donations: \$23,000
Total Employment: 949
Minority Employment: 324
Female Employment: 486

Argosy posted strong results as the momentum from the prior year's expansion continued. The prior year's predictions were realized as gaming revenue increased 21% to approximately \$150 million, and their market share climbed from 19% to 22%. Argosy has begun an additional \$75 million expansion project, featuring a 250 room hotel and a 1,400 space parking garage.

Monthly Gaming Revenue



Monthly Patrons



Fiscal year ended June 30, 2005

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-04	\$12,729,476	\$1,724,267	22.72%	\$11,005,209	7.01%	196,867	\$64.66	419,985	\$1,249	\$210
Aug-04	\$12,127,881	\$1,555,083	22.80%	\$10,572,798	7.16%	178,312	\$68.01	378,204	\$1,127	\$201
Sep-04	\$11,419,411	\$1,411,574	21.31%	\$10,007,836	7.08%	174,884	\$65.30	365,032	\$1,023	\$191
Oct-04	\$11,906,606	\$1,439,282	21.11%	\$10,467,323	7.09%	180,300	\$66.04	378,942	\$1,043	\$199
Nov-04	\$10,964,878	\$1,459,888	22.49%	\$9,504,990	7.17%	164,602	\$66.61	346,965	\$1,106	\$180
Dec-04	\$12,506,543	\$1,657,247	23.01%	\$10,849,296	7.30%	180,754	\$69.19	434,865	\$1,255	\$205
Jan-05	\$12,790,008	\$1,580,323	22.63%	\$11,209,685	7.10%	197,408	\$64.79	442,206	\$1,317	\$212
Feb-05	\$12,880,169	\$1,397,834	20.45%	\$11,482,335	6.94%	203,009	\$63.45	428,946	\$1,165	\$218
Mar-05	\$14,132,443	\$1,675,810	22.78%	\$12,456,634	7.27%	207,692	\$68.05	435,227	\$1,397	\$236
Apr-05	\$13,675,400	\$1,620,814	23.55%	\$12,054,586	7.37%	200,624	\$68.16	422,752	\$1,351	\$229
May-05	\$12,680,243	\$1,582,726	23.89%	\$11,097,517	7.00%	199,374	\$63.60	421,257	\$1,319	\$212
Jun-05	\$11,821,129	\$1,533,060	23.63%	\$10,288,070	7.43%	182,574	\$64.75	401,948	\$1,278	\$196
TOTALS	\$149,634,188	\$18,637,908	22.53%	\$130,996,280	7.16%	2,266,400	\$66.02	4,876,329	\$1,219	\$207

Fiscal year ended June 30, 2004

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-03	\$7,965,085	\$935,354	23.52%	\$7,029,731	6.13%	131,279	\$60.67	283,386	\$1,039	\$208
Aug-03	\$8,261,205	\$874,496	20.50%	\$7,386,709	6.20%	132,258	\$62.46	287,995	\$972	\$219
Sep-03	\$7,221,482	\$761,059	20.28%	\$6,460,423	6.14%	119,275	\$60.54	256,754	\$846	\$191
Oct-03	\$7,482,612	\$820,921	21.20%	\$6,661,691	6.20%	121,518	\$61.58	261,467	\$912	\$197
Nov-03	\$7,177,895	\$913,504	23.07%	\$6,264,391	6.11%	117,849	\$60.91	257,343	\$1,450	\$245
Dec-03	\$10,776,313	\$1,411,009	20.21%	\$9,365,304	6.62%	185,069	\$58.23	452,561	\$1,120	\$178
Jan-04	\$12,799,962	\$1,724,193	21.48%	\$11,075,769	7.25%	201,576	\$63.50	443,021	\$1,368	\$211
Feb-04	\$12,795,011	\$1,590,444	21.23%	\$11,204,567	7.26%	198,247	\$64.54	429,027	\$1,262	\$213
Mar-04	\$12,526,915	\$1,569,773	20.39%	\$10,957,142	6.97%	192,253	\$65.16	415,620	\$1,138	\$209
Apr-04	\$12,229,803	\$1,405,376	19.47%	\$10,824,427	7.14%	178,806	\$68.40	389,239	\$997	\$206
May-04	\$12,903,383	\$1,656,186	22.56%	\$11,247,197	7.07%	193,761	\$66.59	415,233	\$1,200	\$214
Jun-04	\$11,862,926	\$1,169,482	16.98%	\$10,693,444	7.09%	185,024	\$64.12	392,977	\$847	\$204
TOTALS	\$124,002,591	\$14,831,796	20.75%	\$109,170,795	6.75%	1,956,915	\$63.37	4,284,623	\$1,096	\$208

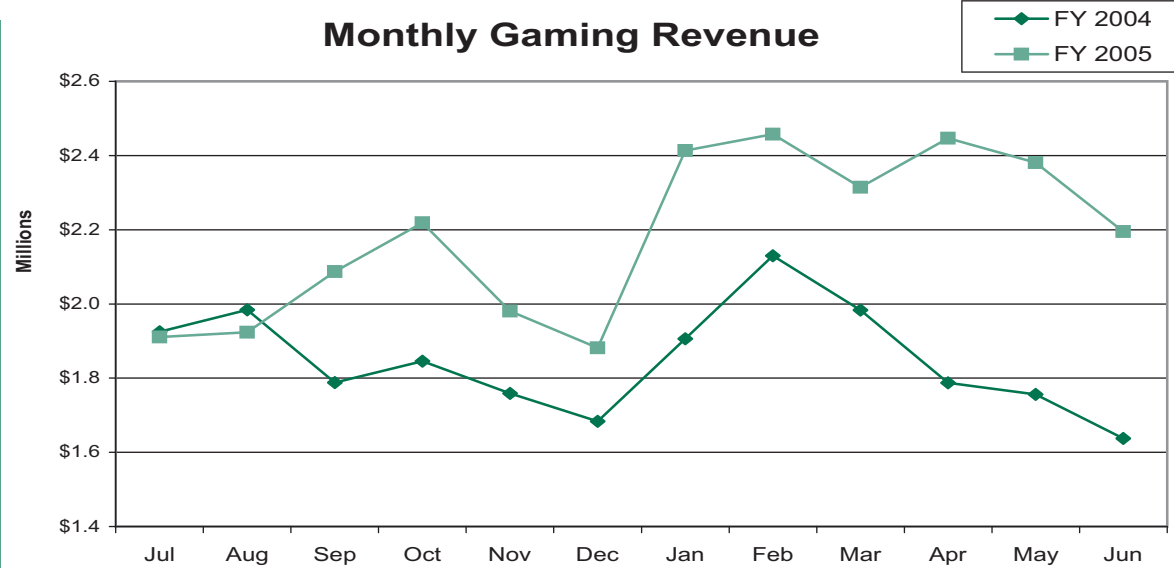
Aztar Casino - Caruthersville

General Manager: Vacant
777 E 3rd Street
Caruthersville, Missouri 63830
(573) 333-1000

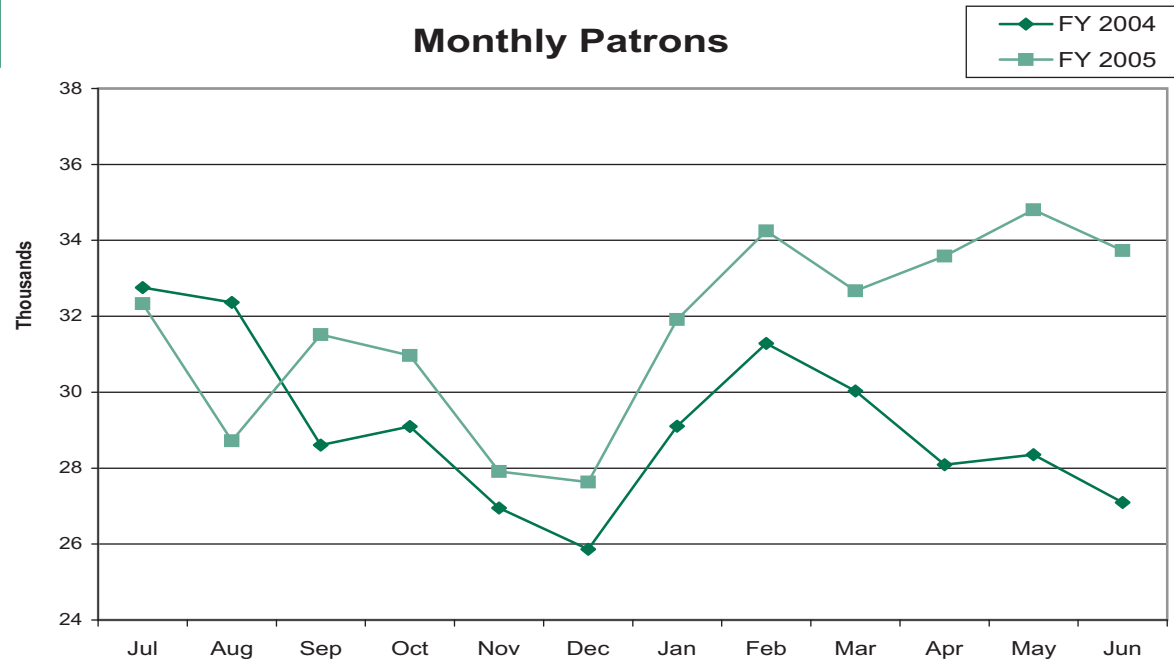
Date Licensed: April 27, 1995
Gaming Space: 21,400 Square Feet
Electronic Gaming Devices: 694
Table Games: 21
(1) Specialty Restaurant
RV Park (27-Space)
Total Employee Compensation: \$6,800,000
Real Estate/Personal Property Tax: \$383,600
State Sales Tax: \$77,400
City Lease Payments: \$100,000
Charitable Donations: \$31,000
Total Employment: 304
Minority Employment: 78
Female Employment: 182

Aztar in Caruthersville turned things around this year, utilizing new slot technologies and the popularity of new poker rooms. They reported a gaming revenue increase of 18% to \$26 million, combined with a nearly 9% increase in patron volume. They continue to report the highest slot hold percentage of 10.7% in the state.

Monthly Gaming Revenue



Monthly Patrons



Fiscal year ended June 30, 2005

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-04	\$1,911,021	\$353,634	24.82%	\$1,557,387	10.41%	32,331	\$59.11	68,956	\$842	\$74
Aug-04	\$1,923,558	\$309,813	23.38%	\$1,613,745	11.28%	28,720	\$66.98	62,761	\$738	\$77
Sep-04	\$2,086,843	\$365,469	29.39%	\$1,721,374	11.28%	31,516	\$66.22	69,041	\$677	\$82
Oct-04	\$2,218,889	\$508,664	37.17%	\$1,710,225	10.98%	30,966	\$71.66	70,700	\$942	\$81
Nov-04	\$1,980,893	\$419,411	32.06%	\$1,561,482	10.84%	27,913	\$70.97	64,187	\$777	\$74
Dec-04	\$1,881,400	\$366,750	27.66%	\$1,514,650	10.46%	27,630	\$68.09	63,815	\$643	\$72
Jan-05	\$2,413,452	\$488,779	30.70%	\$1,924,673	10.45%	31,917	\$75.62	76,449	\$858	\$93
Feb-05	\$2,457,463	\$439,878	28.64%	\$2,017,585	10.33%	34,249	\$71.75	80,102	\$772	\$97
Mar-05	\$2,314,501	\$421,196	28.65%	\$1,893,305	10.33%	32,672	\$70.84	76,876	\$739	\$90
Apr-05	\$2,446,640	\$434,300	28.75%	\$2,012,340	10.53%	33,588	\$72.84	79,315	\$689	\$98
May-05	\$2,380,745	\$352,126	26.44%	\$2,028,620	10.93%	34,808	\$68.40	79,096	\$559	\$96
Jun-05	\$2,194,774	\$353,382	25.60%	\$1,841,392	10.45%	33,730	\$65.07	76,706	\$561	\$88
TOTALS	\$26,210,179	\$4,813,401	28.62%	\$21,396,778	10.67%	380,040	\$68.97	868,004	\$733	\$85

Fiscal year ended June 30, 2004

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-03	\$1,925,334	\$355,937	25.28%	\$1,569,397	9.88%	32,758	\$58.77	68,534	\$847	\$74
Aug-03	\$1,984,059	\$371,881	25.55%	\$1,612,178	10.31%	32,365	\$61.30	68,622	\$885	\$79
Sep-03	\$1,787,745	\$350,970	28.54%	\$1,436,775	10.22%	28,606	\$62.50	60,072	\$836	\$69
Oct-03	\$1,845,497	\$353,584	26.65%	\$1,491,913	10.28%	29,098	\$63.42	61,683	\$842	\$72
Nov-03	\$1,758,777	\$364,404	27.85%	\$1,394,373	10.01%	26,953	\$65.25	58,516	\$868	\$67
Dec-03	\$1,683,625	\$358,538	26.52%	\$1,325,087	10.23%	25,864	\$65.10	56,483	\$854	\$63
Jan-04	\$1,906,001	\$359,951	23.84%	\$1,546,050	10.37%	29,104	\$65.49	64,447	\$857	\$74
Feb-04	\$2,129,688	\$441,225	29.33%	\$1,688,463	10.63%	31,288	\$68.07	68,546	\$1,051	\$80
Mar-04	\$1,983,646	\$425,262	28.12%	\$1,558,384	10.40%	30,035	\$66.04	64,842	\$1,013	\$74
Apr-04	\$1,787,628	\$369,649	25.54%	\$1,417,979	10.13%	28,088	\$63.64	60,944	\$880	\$67
May-04	\$1,756,155	\$283,497	20.86%	\$1,472,658	10.33%	28,354	\$61.94	61,519	\$675	\$70
Jun-04	\$1,637,573	\$291,693	23.97%	\$1,345,880	10.49%	27,093	\$60.44	57,315	\$695	\$64
TOTALS	\$22,185,729	\$4,326,591	26.02%	\$17,859,138	10.27%	349,606	\$63.46	751,523	\$858	\$71

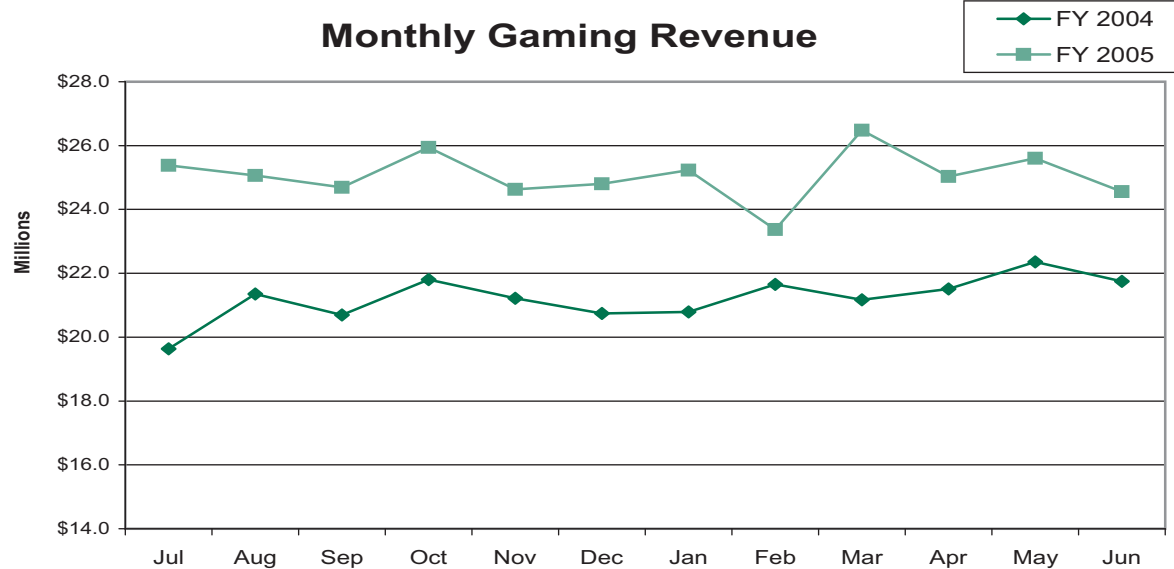
Harrah's Maryland Heights

General Manager: Bill Keena
777 Casino Center Drive
Maryland Heights, Missouri 63146
(314) 770-8100

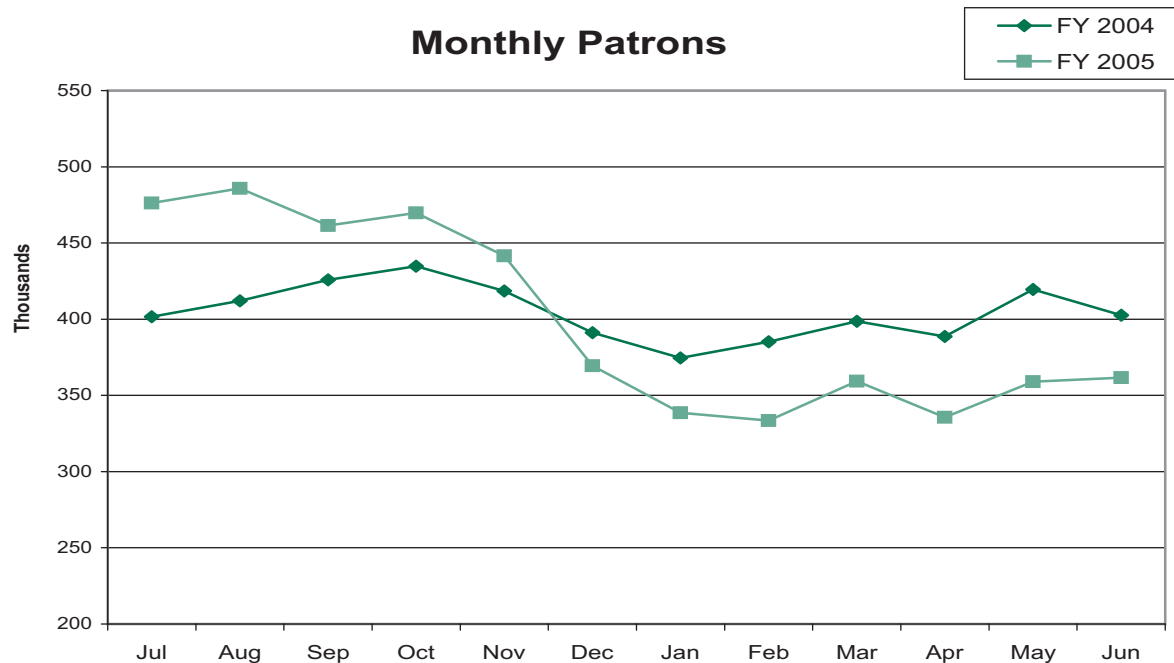
Date Licensed: March 11, 1997
Gaming Space: 120,000 Square Feet
Electronic Gaming Devices: 2,832
Table Games: 87
Buffet, (3) Specialty Restaurants, Noodle Bar,
Coffee House and Deli
502 Room Hotel
Meeting Space
Parking Garage
Total Employee Compensation: \$55,300,000
Real Estate/Personal Property Tax: \$5,010,000
State Sales Tax: \$1,818,000
Charitable Donations: \$33,000
Total Employment: 2,077
Minority Employment: 739
Female Employment: 1,045

Harrah's MH posted strong results as gaming revenue increased 18% to over \$300 million, despite a slight decrease in patron volume. This gain can likely be attributed to an increase of nearly 20% in Win Per Patron over the prior year. Also, Harrah's opened an \$85 million expansion, which includes a 211 room hotel, several new restaurants and additional meeting space.

Monthly Gaming Revenue



Monthly Patrons



Fiscal year ended June 30, 2005

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-04	\$25,380,602	\$2,937,183	21.75%	\$22,443,419	7.81%	476,157	\$53.30	870,977	\$1,239	\$279
Aug-04	\$25,062,143	\$3,177,869	24.04%	\$21,884,274	7.64%	485,907	\$51.58	887,737	\$1,308	\$271
Sep-04	\$24,695,790	\$2,836,839	21.98%	\$21,858,952	7.99%	461,459	\$53.52	871,746	\$1,167	\$271
Oct-04	\$25,939,440	\$3,165,111	24.01%	\$22,774,329	8.05%	469,836	\$55.21	902,454	\$1,303	\$282
Nov-04	\$24,626,092	\$3,182,498	24.12%	\$21,443,595	7.90%	441,602	\$55.77	851,656	\$1,310	\$267
Dec-04	\$24,802,331	\$3,468,353	24.57%	\$21,333,978	7.79%	369,382	\$67.15	807,396	\$1,427	\$256
Jan-05	\$25,226,780	\$3,043,880	23.42%	\$22,182,900	8.36%	338,633	\$74.50	788,224	\$1,253	\$268
Feb-05	\$23,366,537	\$3,084,559	24.34%	\$20,281,978	7.65%	333,451	\$70.07	756,604	\$1,269	\$271
Mar-05	\$26,481,552	\$3,469,162	25.60%	\$23,012,389	8.17%	359,406	\$73.68	799,659	\$1,428	\$318
Apr-05	\$25,028,603	\$3,009,631	23.24%	\$22,018,973	8.08%	335,698	\$74.56	769,470	\$1,254	\$296
May-05	\$25,605,254	\$3,191,893	25.25%	\$22,413,361	8.22%	358,921	\$71.34	791,224	\$1,195	\$283
Jun-05	\$24,559,778	\$2,634,490	21.20%	\$21,925,287	8.23%	361,588	\$67.92	791,748	\$1,009	\$258
TOTALS	\$300,774,902	\$37,201,466	23.64%	\$263,573,435	7.99%	4,792,040	\$62.77	9,888,895	\$1,264	\$277

Fiscal year ended June 30, 2004

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-03	\$19,631,685	\$2,255,509	20.13%	\$17,376,175	7.25%	401,666	\$48.88	729,434	\$1,274	\$223
Aug-03	\$21,352,055	\$2,268,042	19.78%	\$19,084,014	7.68%	412,012	\$51.82	752,555	\$1,326	\$246
Sep-03	\$20,692,147	\$2,260,155	20.28%	\$18,431,993	7.55%	425,898	\$48.58	761,206	\$1,299	\$242
Oct-03	\$21,805,156	\$2,348,828	20.31%	\$19,456,328	7.66%	434,803	\$50.15	785,003	\$1,350	\$256
Nov-03	\$21,217,443	\$2,145,172	17.45%	\$19,072,271	7.59%	418,472	\$50.70	763,427	\$1,192	\$250
Dec-03	\$20,742,160	\$2,661,378	21.53%	\$18,080,782	7.58%	391,221	\$53.02	717,681	\$1,431	\$230
Jan-04	\$20,793,109	\$2,657,436	21.88%	\$18,135,673	7.53%	374,610	\$55.51	700,247	\$1,429	\$231
Feb-04	\$21,653,466	\$2,736,169	23.69%	\$18,917,297	7.66%	385,170	\$56.22	714,692	\$1,471	\$241
Mar-04	\$21,170,065	\$2,685,584	21.81%	\$18,484,481	7.29%	398,684	\$53.10	729,892	\$1,444	\$236
Apr-04	\$21,512,110	\$2,521,714	21.56%	\$18,990,395	7.61%	388,614	\$55.36	711,870	\$1,356	\$242
May-04	\$22,357,487	\$2,681,062	21.60%	\$19,676,424	7.41%	419,463	\$53.30	758,997	\$1,441	\$251
Jun-04	\$21,744,681	\$2,435,396	21.67%	\$19,309,285	7.81%	402,554	\$54.02	723,947	\$1,309	\$243
TOTALS	\$254,671,564	\$29,656,445	20.97%	\$225,015,118	7.55%	4,853,167	\$52.48	8,848,951	\$1,360	\$241

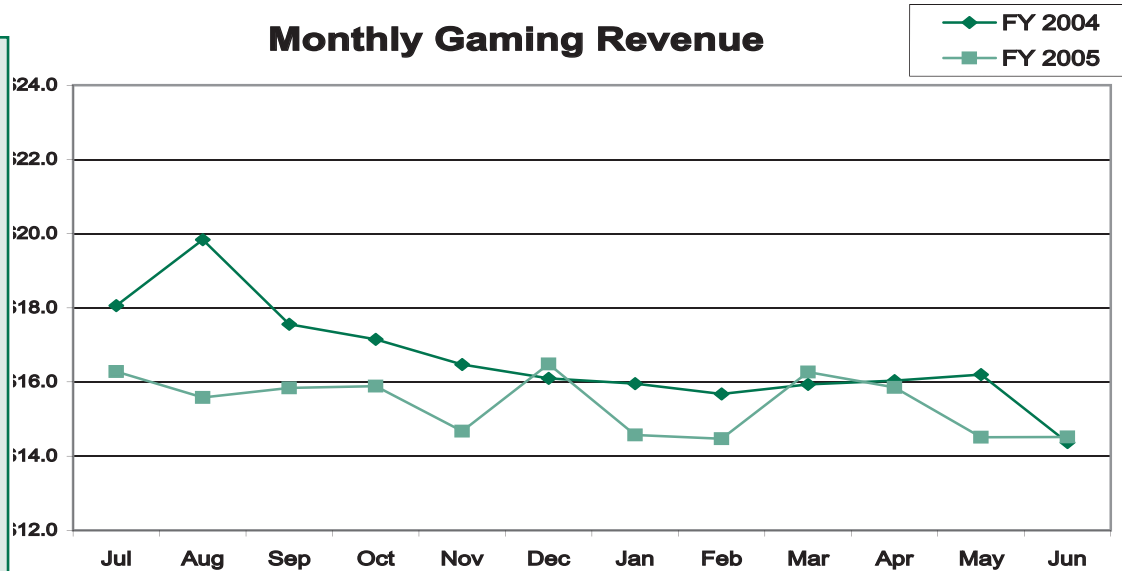
Harrah's North Kansas City

General Manager: Thomas Cook
One Riverboat Drive
North Kansas City, Missouri 64116
(816) 472-7777

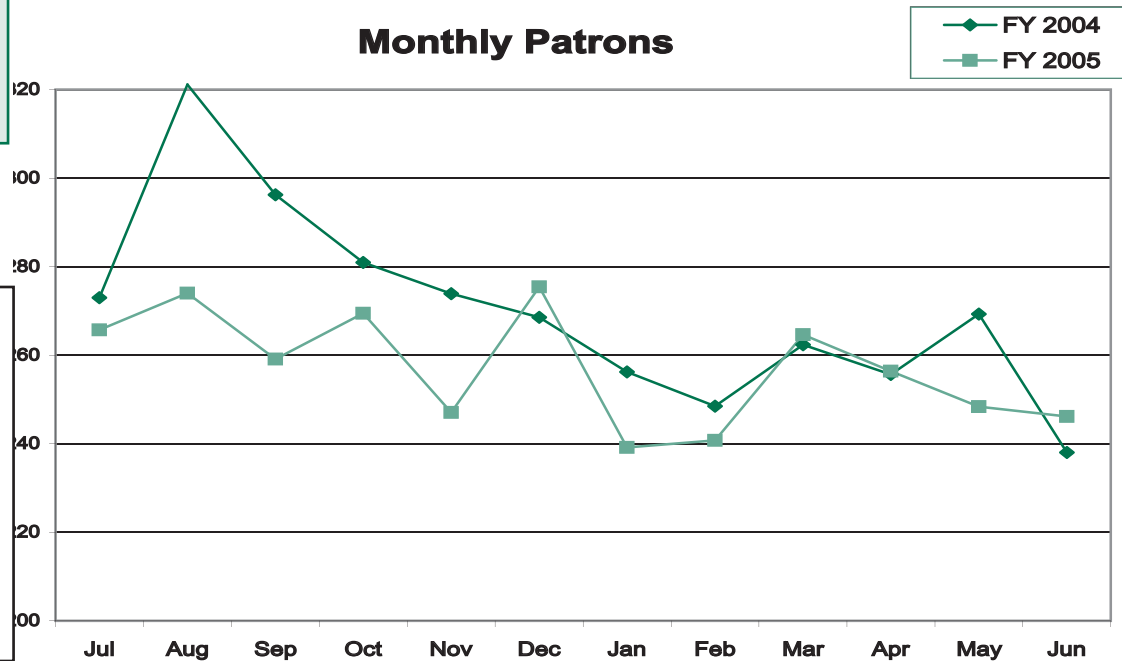
Date Licensed: September 22, 1994
Gaming Space: 63,300 Square Feet
Electronic Gaming Devices: 1,701
Table Games: 62
Buffet, (3) Specialty Restaurants
200 Room Hotel
Meeting Space: 10,000 Square Feet
Parking Garage
Total Employee Compensation: \$38,400,000
Real Estate/Personal Property Tax: \$2,408,000
State Sales Tax: \$1,165,000
City Lease Payments: \$3,749,000
Charitable Donations: \$123,000
Total Employment: 1,493
Minority Employment: 491
Female Employment: 744

Harrah's NKC reported weak results as they continued to feel the impact of the Argosy expansion and were in the process of their own improvements. The new expansion features an additional hotel tower and new parking garage. Gaming revenue fell 7% to \$185 million, along with a 5% decrease in patron volume. Harrah's anticipates the added expansion to increase their market share in the coming year.

Monthly Gaming Revenue



Monthly Patrons



Fiscal year ended June 30, 2005

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-04	\$16,283,324	\$2,195,573	22.35%	\$14,087,751	7.52%	265,720	\$61.28	539,408	\$1,240	\$282
Aug-04	\$15,583,025	\$2,094,988	22.26%	\$13,488,037	7.34%	273,998	\$56.87	537,893	\$1,164	\$270
Sep-04	\$15,837,278	\$2,381,168	26.73%	\$13,456,109	7.57%	259,122	\$61.12	514,381	\$1,323	\$268
Oct-04	\$15,886,082	\$2,238,862	23.59%	\$13,647,220	7.35%	269,456	\$58.96	546,854	\$1,244	\$279
Nov-04	\$14,673,583	\$2,291,027	23.93%	\$12,382,557	7.63%	247,052	\$59.39	488,976	\$1,273	\$261
Dec-04	\$16,481,519	\$2,693,024	25.67%	\$13,788,495	7.51%	275,448	\$59.84	553,511	\$1,521	\$255
Jan-05	\$14,573,217	\$2,133,413	22.78%	\$12,439,804	7.42%	239,174	\$60.93	498,062	\$1,205	\$242
Feb-05	\$14,470,969	\$2,029,349	23.05%	\$12,441,621	7.30%	240,753	\$60.11	502,423	\$1,147	\$241
Mar-05	\$16,267,009	\$2,219,086	23.05%	\$14,047,923	7.64%	264,634	\$61.47	543,698	\$1,233	\$277
Apr-05	\$15,854,366	\$2,301,833	25.64%	\$13,552,533	7.32%	256,414	\$61.83	516,515	\$1,279	\$275
May-05	\$14,510,973	\$1,868,526	21.33%	\$12,642,447	7.63%	248,351	\$58.43	495,592	\$1,005	\$245
Jun-05	\$14,514,394	\$1,954,665	23.43%	\$12,559,729	7.76%	246,166	\$58.96	489,988	\$1,051	\$246
TOTALS	\$184,935,738	\$26,401,513	23.66%	\$158,534,225	7.50%	3,086,288	\$59.92	6,227,301	\$1,224	\$262

Fiscal year ended June 30, 2004

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-03	\$18,054,789	\$2,373,295	24.42%	\$15,681,494	7.72%	272,984	\$66.14	568,636	\$1,614	\$255
Aug-03	\$19,834,668	\$2,348,339	22.38%	\$17,486,329	7.63%	321,126	\$61.77	662,809	\$1,598	\$285
Sep-03	\$17,555,226	\$2,200,897	23.10%	\$15,354,329	7.49%	296,229	\$59.26	594,960	\$1,497	\$250
Oct-03	\$17,147,995	\$1,996,996	20.76%	\$15,151,000	7.58%	280,929	\$61.04	569,996	\$1,359	\$251
Nov-03	\$16,471,314	\$2,227,465	23.31%	\$14,243,849	7.39%	273,908	\$60.13	575,082	\$1,515	\$247
Dec-03	\$16,100,027	\$2,242,517	22.89%	\$13,857,511	7.15%	268,553	\$59.95	564,465	\$1,526	\$235
Jan-04	\$15,957,004	\$2,054,294	21.58%	\$13,902,711	7.38%	256,211	\$62.28	554,779	\$1,397	\$236
Feb-04	\$15,675,070	\$1,894,643	20.87%	\$13,780,427	7.33%	248,512	\$63.08	538,722	\$1,289	\$234
Mar-04	\$15,934,442	\$1,954,441	21.11%	\$13,980,001	7.19%	262,355	\$60.74	553,075	\$1,386	\$246
Apr-04	\$16,033,448	\$1,926,957	21.60%	\$14,106,491	7.47%	255,674	\$62.71	530,567	\$1,367	\$248
May-04	\$16,199,074	\$2,034,687	22.16%	\$14,164,388	7.44%	269,305	\$60.15	532,029	\$1,443	\$249
Jun-04	\$14,369,773	\$1,913,152	22.72%	\$12,456,621	7.54%	238,020	\$60.37	464,016	\$1,357	\$239
TOTALS	\$199,332,830	\$25,167,679	22.25%	\$174,165,150	7.45%	3,243,806	\$61.45	6,709,136	\$1,446	\$248

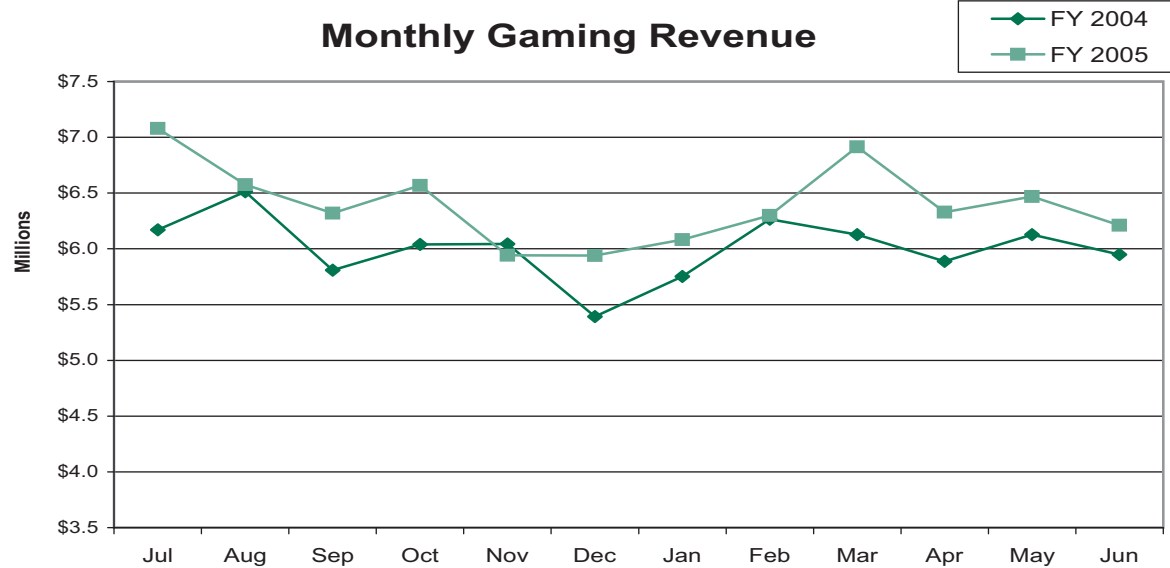
Isle of Capri - Boonville

General Manager: Kim Hardy
100 Isle of Capri Boulevard
Boonville, Missouri 65233
(660) 882-1200

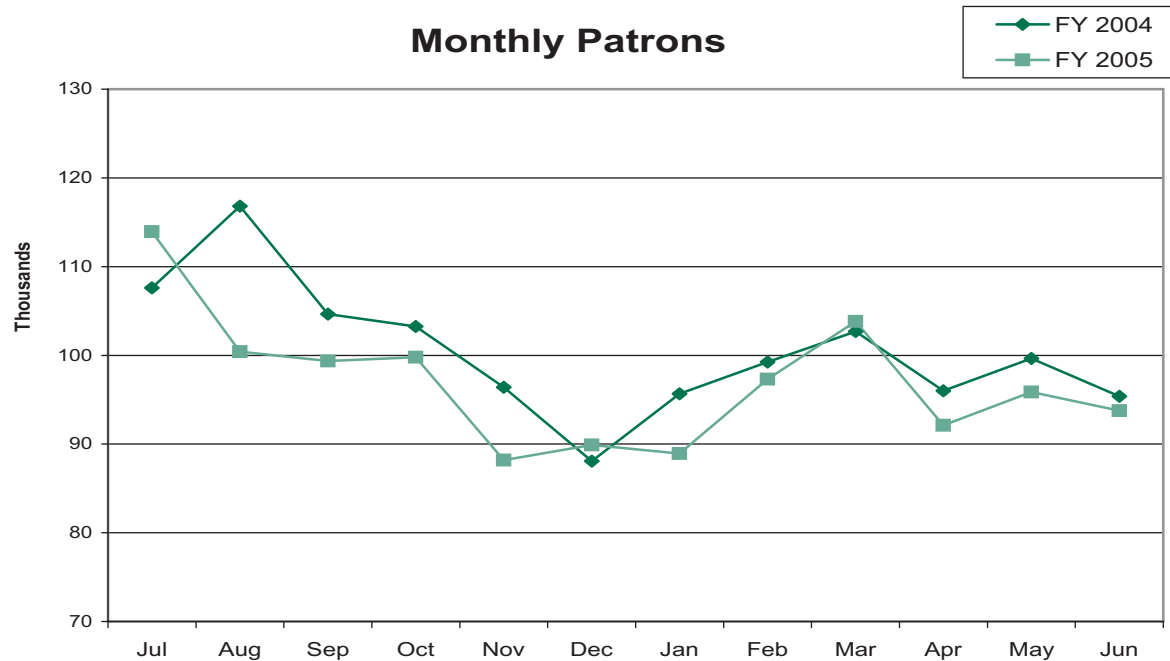
Date Licensed: December 6, 2001
Gaming Space: 28,000 Square Feet
Electronic Gaming Devices: 898
Table Games: 33
Buffet, (1) Specialty Restaurant and Deli
Total Employee Compensation: \$13,700,000
Real Estate/Personal Property Tax: \$656,000
State Sales Tax: \$362,000
Charitable Donations: \$47,400
Total Employment: 602
Minority Employment: 46
Female Employment: 315

The Isle of Capri in Boonville reported solid results as gaming revenue increased 6% to nearly \$77 million despite a 3% decrease in patron volume over the prior year. The gain reflects higher slot volume per patron, as the Isle markets toward the high volume gamers in the market.

Monthly Gaming Revenue



Monthly Patrons



Fiscal year ended June 30, 2005

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-04	\$7,079,013	\$674,757	21.97%	\$6,404,256	7.35%	113,948	\$62.12	261,349	\$833	\$236
Aug-04	\$6,575,695	\$570,188	20.62%	\$6,005,507	7.77%	100,399	\$65.50	228,830	\$704	\$221
Sep-04	\$6,319,790	\$649,581	24.59%	\$5,670,210	7.56%	99,367	\$63.60	229,118	\$802	\$211
Oct-04	\$6,568,932	\$732,543	26.03%	\$5,836,389	7.49%	99,788	\$65.83	231,080	\$904	\$217
Nov-04	\$5,942,354	\$576,200	20.83%	\$5,366,154	7.68%	88,178	\$67.39	205,118	\$711	\$200
Dec-04	\$5,940,390	\$670,142	24.26%	\$5,270,248	7.24%	89,884	\$66.09	210,008	\$827	\$194
Jan-05	\$6,082,783	\$627,085	21.24%	\$5,455,698	7.64%	88,919	\$68.41	215,406	\$774	\$201
Feb-05	\$6,298,683	\$634,266	21.29%	\$5,664,418	7.33%	97,317	\$64.72	227,482	\$783	\$208
Mar-05	\$6,915,173	\$712,877	23.06%	\$6,202,296	7.48%	103,823	\$66.61	238,002	\$880	\$228
Apr-05	\$6,327,594	\$728,426	25.42%	\$5,599,168	7.31%	92,114	\$68.69	205,952	\$736	\$206
May-05	\$6,469,157	\$598,064	22.28%	\$5,871,093	7.74%	95,870	\$67.48	211,149	\$604	\$218
Jun-05	\$6,210,803	\$635,523	24.83%	\$5,575,280	7.47%	93,757	\$66.24	210,110	\$642	\$207
TOTALS	\$76,730,366	\$7,809,650	23.00%	\$68,920,716	7.50%	1,163,364	\$65.96	2,673,604	\$767	\$212

Fiscal year ended June 30, 2004

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-03	\$6,170,727	\$592,052	20.60%	\$5,578,674	7.40%	107,596	\$57.35	247,997	\$731	\$207
Aug-03	\$6,511,355	\$692,828	21.58%	\$5,818,528	7.14%	116,804	\$55.75	267,922	\$855	\$216
Sep-03	\$5,807,994	\$444,633	16.38%	\$5,363,361	7.39%	104,648	\$55.50	239,409	\$549	\$200
Oct-03	\$6,039,446	\$602,118	20.84%	\$5,437,328	7.25%	103,262	\$58.49	236,667	\$743	\$201
Nov-03	\$6,043,695	\$630,053	22.17%	\$5,413,642	7.36%	96,412	\$62.69	226,060	\$778	\$200
Dec-03	\$5,393,268	\$634,216	23.41%	\$4,759,053	7.15%	88,090	\$61.22	206,023	\$783	\$176
Jan-04	\$5,751,587	\$680,634	22.83%	\$5,070,953	7.18%	95,653	\$60.13	226,154	\$840	\$188
Feb-04	\$6,266,420	\$669,802	23.00%	\$5,596,618	7.53%	99,249	\$63.14	232,267	\$827	\$206
Mar-04	\$6,128,258	\$710,156	23.17%	\$5,418,102	6.95%	102,692	\$59.68	238,562	\$877	\$200
Apr-04	\$5,888,442	\$660,548	23.69%	\$5,227,894	7.03%	95,997	\$61.34	221,030	\$815	\$192
May-04	\$6,127,651	\$671,427	23.51%	\$5,456,224	7.14%	99,635	\$61.50	228,566	\$829	\$201
Jun-04	\$5,949,018	\$543,546	21.86%	\$5,405,472	7.46%	95,368	\$62.38	216,374	\$671	\$199
TOTALS	\$72,077,861	\$7,532,011	21.94%	\$64,545,850	7.25%	1,205,406	\$59.80	2,787,031	\$775	\$199

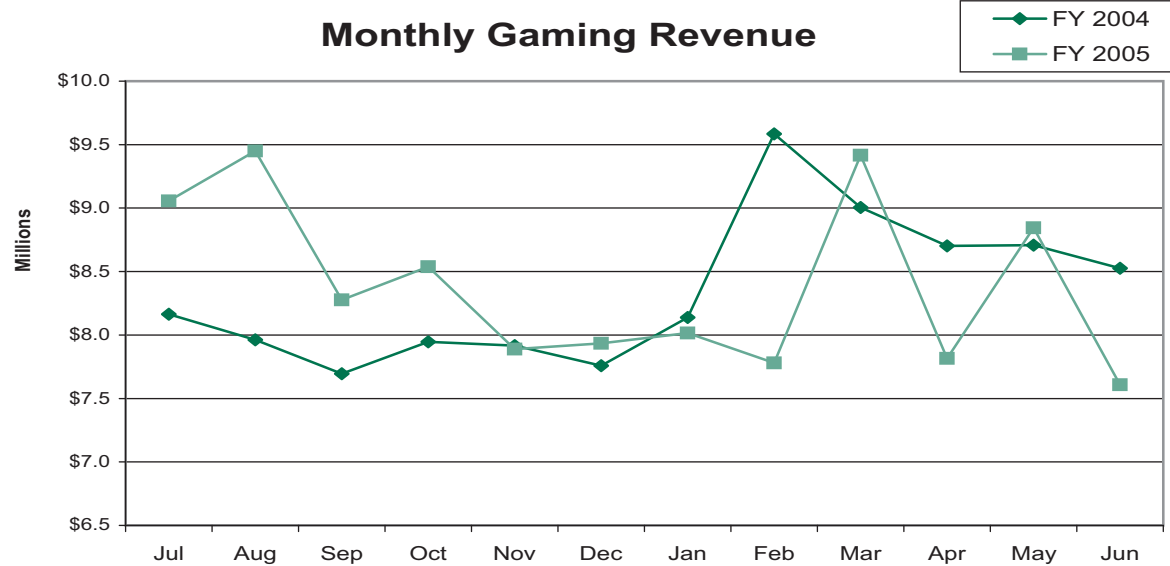
Isle of Capri - Kansas City

General Manager: Michael Tamburelli
1800 E Front Street
Kansas City, Missouri 64120
(816) 855-7777

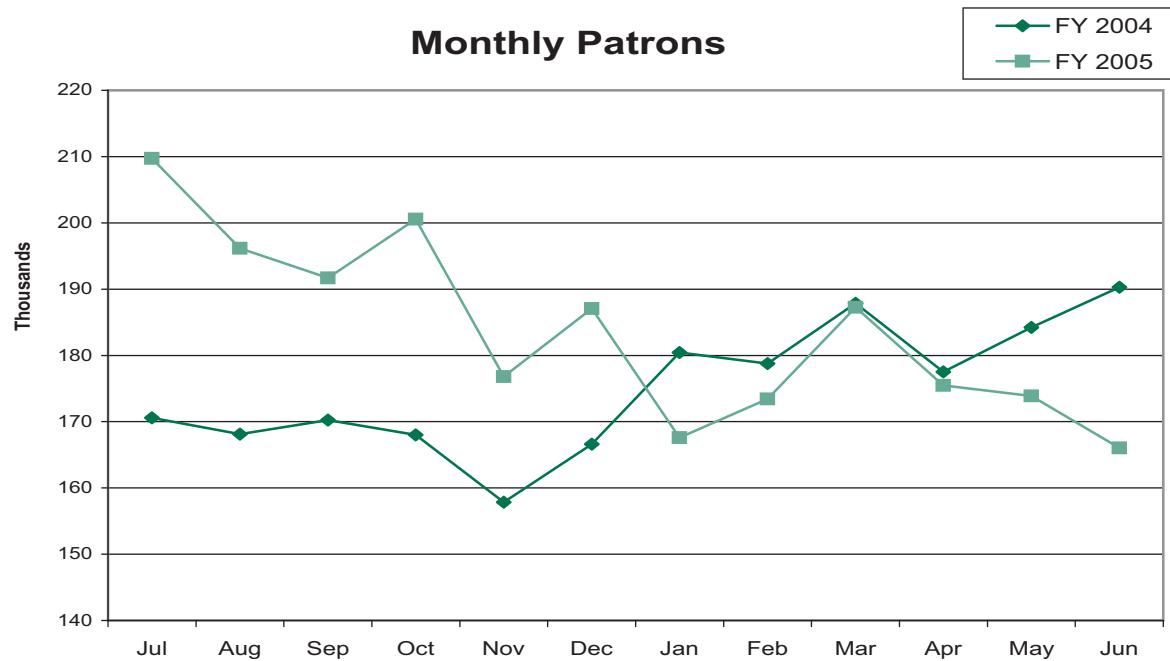
Date Licensed: June 6, 2000
Gaming Space: 45,300 Square Feet
Electronic Gaming Devices: 1,550
Table Games: 38
Buffet, (1) Specialty Restaurant and Deli
Parking Garage
Total Employee Compensation: \$20,900,000
Real Estate/Personal Property Tax: \$831,900
State Sales Tax: \$358,000
City Lease Payments: \$1,436,000
Charitable Donations: \$76,000
Total Employment: 734
Minority Employment: 528
Female Employment: 495

The Isle of Capri KC continued to show some growth despite the competitive market in Kansas City. Gaming revenue was up slightly to over \$100 million on a 5% increase in patron volume. They continue to work towards growing market share with aggressive marketing programs and the popularity of new poker rooms. However, significant growth will be hard to come by as expansions in other facilities attract patrons.

Monthly Gaming Revenue



Monthly Patrons



Fiscal year ended June 30, 2005

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-04	\$9,056,595	\$1,232,787	28.59%	\$7,823,808	6.97%	209,721	\$43.18	416,633	\$1,326	\$169
Aug-04	\$9,449,043	\$955,831	24.89%	\$8,493,213	8.18%	196,170	\$48.17	382,253	\$1,028	\$183
Sep-04	\$8,277,149	\$811,597	21.48%	\$7,465,552	7.38%	191,691	\$43.18	376,713	\$873	\$161
Oct-04	\$8,538,772	\$998,670	24.84%	\$7,540,102	6.91%	200,568	\$42.57	404,356	\$1,040	\$162
Nov-04	\$7,889,384	\$842,452	22.42%	\$7,046,932	7.08%	176,789	\$44.63	361,149	\$878	\$152
Dec-04	\$7,935,010	\$961,028	23.38%	\$6,973,982	6.42%	187,054	\$42.42	390,249	\$866	\$153
Jan-05	\$8,014,771	\$877,196	23.73%	\$7,137,575	7.12%	167,599	\$47.82	357,163	\$790	\$156
Feb-05	\$7,779,787	\$878,126	22.97%	\$6,901,661	6.30%	173,411	\$44.86	368,293	\$770	\$152
Mar-05	\$9,415,878	\$1,088,265	25.58%	\$8,327,613	7.20%	187,241	\$50.29	391,270	\$955	\$182
Apr-05	\$7,815,368	\$967,098	25.78%	\$6,848,271	6.35%	175,463	\$44.54	362,487	\$848	\$145
May-05	\$8,844,005	\$749,885	21.51%	\$8,094,120	8.04%	173,898	\$50.86	352,464	\$625	\$171
Jun-05	\$7,608,850	\$768,492	23.62%	\$6,840,359	7.37%	166,054	\$45.82	330,563	\$674	\$147
TOTALS	\$100,624,613	\$11,131,425	24.15%	\$89,493,188	7.10%	2,205,659	\$45.62	4,493,593	\$889	\$161

Fiscal year ended June 30, 2004

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-03	\$8,163,979	\$875,312	22.09%	\$7,288,667	7.03%	170,565	\$47.86	339,942	\$1,167	\$214
Aug-03	\$7,961,999	\$886,268	21.74%	\$7,075,731	6.87%	168,105	\$47.36	338,660	\$1,182	\$210
Sep-03	\$7,695,036	\$937,761	24.29%	\$6,757,275	6.96%	170,260	\$45.20	334,682	\$1,250	\$222
Oct-03	\$7,946,135	\$1,002,671	25.24%	\$6,943,464	7.09%	168,005	\$47.30	333,527	\$1,337	\$228
Nov-03	\$7,917,441	\$993,068	25.85%	\$6,924,373	7.28%	157,853	\$50.16	320,487	\$1,324	\$146
Dec-03	\$7,758,575	\$839,912	21.64%	\$6,918,663	7.02%	166,614	\$46.57	341,644	\$1,120	\$147
Jan-04	\$8,137,903	\$867,461	22.65%	\$7,270,442	7.00%	180,430	\$45.10	368,792	\$1,157	\$153
Feb-04	\$9,585,354	\$852,359	22.16%	\$8,732,995	8.23%	178,753	\$53.62	364,253	\$1,136	\$184
Mar-04	\$9,004,503	\$975,770	23.76%	\$8,028,734	7.24%	187,867	\$47.93	375,313	\$1,301	\$172
Apr-04	\$8,702,870	\$945,084	23.87%	\$7,757,787	7.38%	177,513	\$49.03	351,810	\$1,260	\$166
May-04	\$8,708,177	\$910,699	23.01%	\$7,797,478	7.58%	184,218	\$47.27	360,694	\$1,214	\$168
Jun-04	\$8,525,402	\$946,967	25.09%	\$7,578,436	7.49%	190,277	\$44.81	368,393	\$1,018	\$164
TOTALS	\$100,107,376	\$11,033,330	23.44%	\$89,074,046	7.27%	2,100,460	\$47.66	4,198,197	\$1,206	\$181

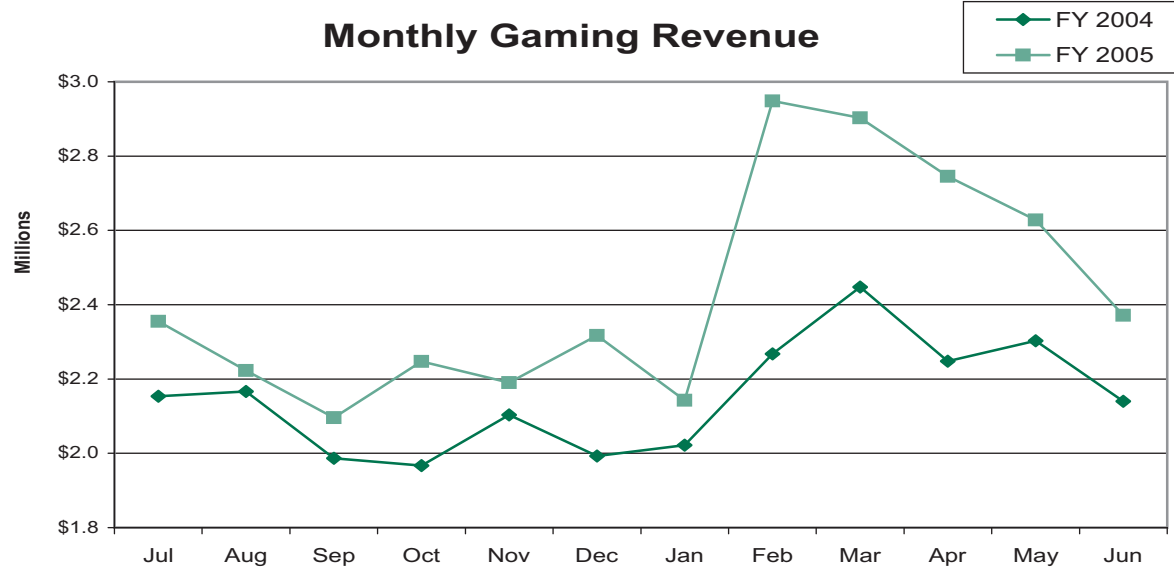
Mark Twain - LaGrange

General Manager: Robert Thursby
104 Pierce Street
LaGrange, Missouri 63448
(573) 655-4770

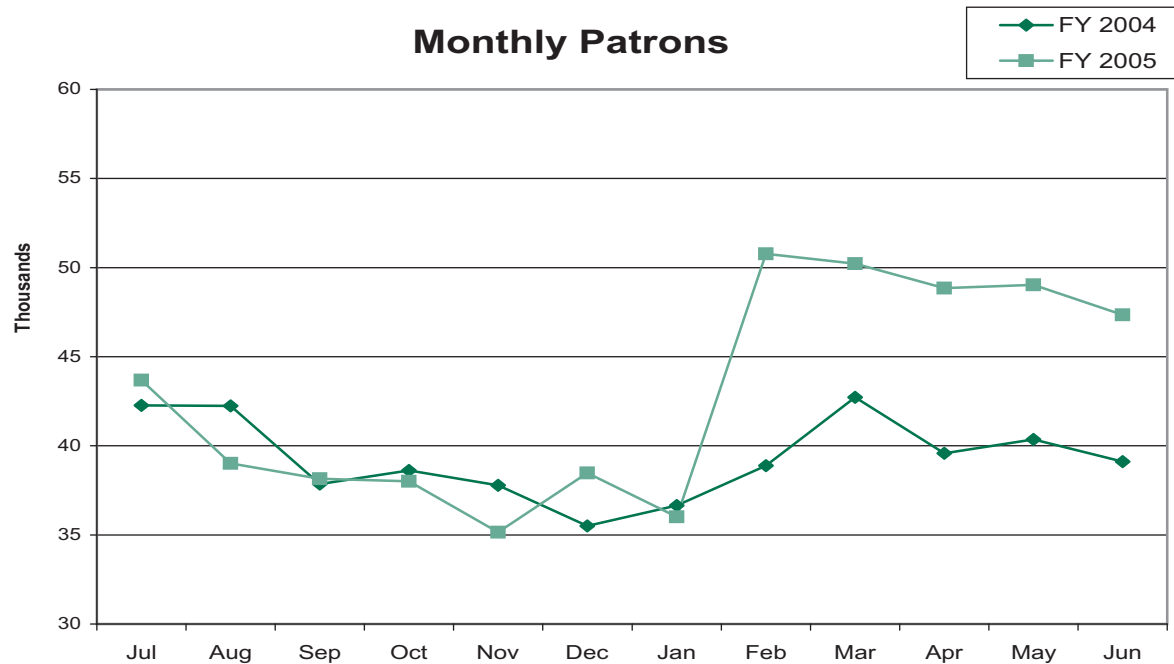
Original License: July 25, 2001
Acquired by Herbst: February 1, 2005
Gaming Space: 18,000 Square Feet
Electronic Gaming Devices: 560
Table Games: 14
(1) Specialty Restaurant
Meeting Space
Total Employee Compensation: \$5,100,000
Real Estate/Personal Property Tax: \$241,000
State Sales Tax: \$88,800
City Lease Payments: \$201,200
Charitable Donations: \$7,600
Total Employment: 273
Minority Employment: 11
Female Employment: 153

The Mark Twain Casino in LaGrange reported strong results as the property was acquired in February 2005 by Herbst Gaming. Their gaming revenue increased 13%, to \$29 million, along with a 10% increase in patron volume over the previous fiscal year. As with the St. Jo acquisition by Herbst, new marketing strategies and new slot technologies proved positive results. As these new enhancements continue, Mark Twain Casino will likely post moderate growth in the next year.

Monthly Gaming Revenue



Monthly Patrons



Fiscal year ended June 30, 2005

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-04	\$2,355,062	\$307,165	28.12%	\$2,047,897	8.07%	43,681	\$53.92	93,717	\$602	\$136
Aug-04	\$2,223,137	\$270,309	28.03%	\$1,952,828	8.50%	39,018	\$56.98	83,681	\$530	\$130
Sep-04	\$2,096,206	\$238,371	26.81%	\$1,857,835	8.20%	38,151	\$54.94	81,548	\$467	\$123
Oct-04	\$2,246,990	\$224,555	24.38%	\$2,022,435	8.51%	38,004	\$59.13	82,522	\$440	\$133
Nov-04	\$2,190,581	\$270,892	27.39%	\$1,919,689	8.57%	35,146	\$62.33	78,993	\$531	\$127
Dec-04	\$2,317,527	\$319,932	28.87%	\$1,997,595	8.04%	38,478	\$60.23	86,203	\$627	\$132
Jan-05	\$2,143,077	\$309,496	31.62%	\$1,833,581	7.68%	36,017	\$59.50	81,829	\$607	\$121
Feb-05	\$2,948,346	\$271,856	24.13%	\$2,676,491	8.60%	50,780	\$58.06	108,574	\$533	\$176
Mar-05	\$2,903,133	\$338,218	27.50%	\$2,564,915	8.51%	50,217	\$57.81	107,029	\$663	\$166
Apr-05	\$2,745,772	\$319,614	27.35%	\$2,426,158	8.40%	48,842	\$56.22	102,385	\$666	\$157
May-05	\$2,628,010	\$291,701	28.46%	\$2,336,310	8.51%	49,037	\$53.59	100,659	\$695	\$150
Jun-05	\$2,371,236	\$195,087	21.78%	\$2,176,149	8.82%	47,343	\$50.09	97,892	\$464	\$130
TOTALS	\$29,169,077	\$3,357,194	27.10%	\$25,811,884	8.38%	514,714	\$56.67	1,105,032	\$569	\$140

Fiscal year ended June 30, 2004

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-03	\$2,153,677	\$256,507	23.13%	\$1,897,170	8.39%	42,274	\$50.95	89,716	\$503	\$125
Aug-03	\$2,166,415	\$273,623	23.36%	\$1,892,792	8.26%	42,241	\$51.29	91,052	\$537	\$125
Sep-03	\$1,986,678	\$238,672	21.58%	\$1,748,006	8.44%	37,849	\$52.49	82,060	\$468	\$116
Oct-03	\$1,966,978	\$248,726	22.39%	\$1,718,252	7.84%	38,619	\$50.93	83,825	\$488	\$114
Nov-03	\$2,103,404	\$306,236	27.33%	\$1,797,168	8.04%	37,783	\$55.67	84,214	\$600	\$120
Dec-03	\$1,992,640	\$258,061	23.38%	\$1,734,579	8.15%	35,501	\$56.13	78,896	\$506	\$115
Jan-04	\$2,021,966	\$257,197	23.27%	\$1,764,769	8.22%	36,657	\$55.16	82,156	\$504	\$117
Feb-04	\$2,267,651	\$225,362	21.39%	\$2,042,289	8.37%	38,883	\$58.32	87,895	\$442	\$136
Mar-04	\$2,447,515	\$318,412	27.01%	\$2,129,103	8.18%	42,728	\$57.28	93,838	\$624	\$141
Apr-04	\$2,248,006	\$235,924	22.41%	\$2,012,082	8.19%	39,581	\$56.80	86,507	\$463	\$134
May-04	\$2,303,092	\$253,957	23.18%	\$2,049,135	8.49%	40,354	\$57.07	86,542	\$498	\$136
Jun-04	\$2,140,361	\$219,692	22.45%	\$1,920,669	8.45%	39,108	\$54.73	83,712	\$431	\$128
TOTALS	\$25,798,381	\$3,092,368	23.45%	\$22,706,013	8.25%	471,578	\$54.71	1,030,413	\$505	\$126

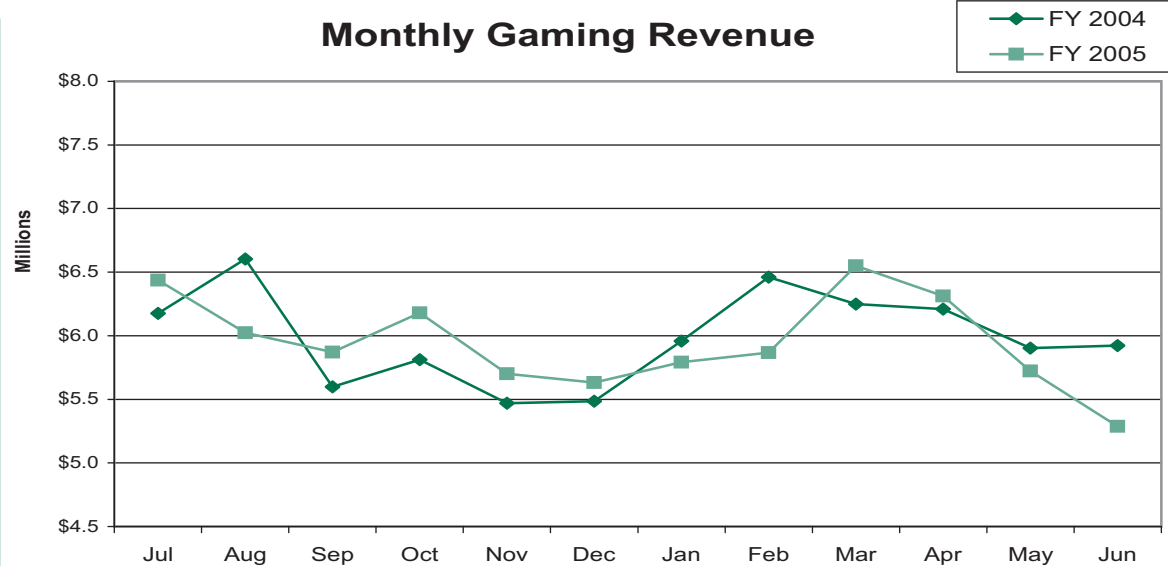
President Casino on the Admiral

General Manager: Chris Strobbe
1000 N Leonor K. Sullivan Blvd
St. Louis, Missouri 63102
(314) 622-3000

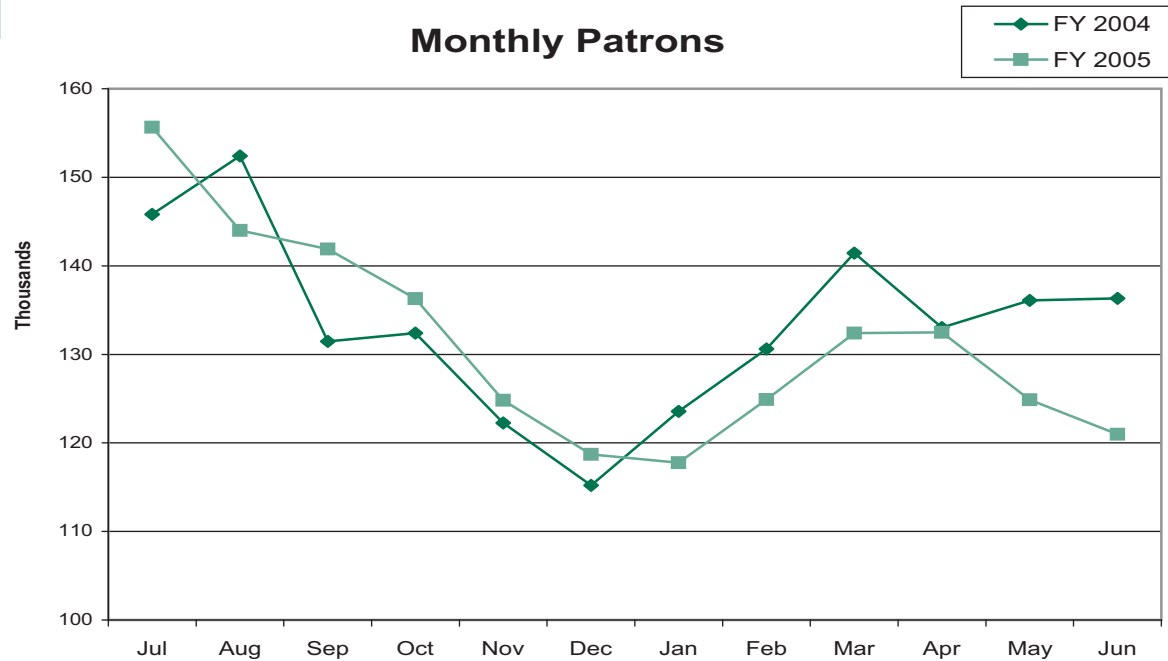
Date Licensed: May 27, 1994
Gaming Space: 53,800 Square Feet
Electronic Gaming Devices: 1,021
Table Games: 35
Buffet
Total Employee Compensation: \$16,800,000
Real Estate/Personal Property Tax: \$306,000
State Sales Tax: \$255,000
City Lease Payments: \$1,407,000
Charitable Donations: \$37,800
Total Employment: 646
Minority Employment: 437
Female Employment: 340

The President continues to report weak results as gaming revenue fell 1%, to \$71 million, along with a decrease in patron volume in comparison to the prior year. The decline was due to higher levels of competition at the other area casinos, including the Alton Belle and Casino Queen in East St. Louis, Illinois. Due to the marketing capabilities of the larger casinos in the market, the President will find it difficult to show growth in the coming fiscal year.

Monthly Gaming Revenue



Monthly Patrons



Fiscal year ended June 30, 2005

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-04	\$6,436,095	\$780,483	22.09%	\$5,655,612	6.98%	155,664	\$41.35	336,413	\$685	\$171
Aug-04	\$6,022,668	\$852,137	25.43%	\$5,170,531	6.88%	143,992	\$41.83	315,612	\$747	\$157
Sep-04	\$5,870,178	\$721,034	21.37%	\$5,149,144	6.87%	141,886	\$41.37	313,059	\$632	\$158
Oct-04	\$6,179,432	\$968,622	26.62%	\$5,210,811	6.66%	136,303	\$45.34	307,558	\$897	\$160
Nov-04	\$5,701,391	\$777,711	25.54%	\$4,923,680	6.69%	124,801	\$45.68	283,843	\$665	\$154
Dec-04	\$5,631,365	\$833,503	29.37%	\$4,797,863	6.62%	118,712	\$47.44	275,829	\$712	\$150
Jan-05	\$5,791,329	\$810,988	28.12%	\$4,980,341	6.30%	117,754	\$49.18	285,569	\$693	\$154
Feb-05	\$5,866,494	\$859,390	26.30%	\$5,007,104	5.94%	124,901	\$46.97	288,980	\$735	\$155
Mar-05	\$6,549,169	\$920,527	25.14%	\$5,628,642	6.57%	132,391	\$49.47	309,675	\$787	\$174
Apr-05	\$6,312,258	\$966,717	24.29%	\$5,345,541	6.74%	132,477	\$47.65	295,928	\$826	\$166
May-05	\$5,722,879	\$707,538	23.50%	\$5,015,341	6.80%	124,881	\$45.83	275,055	\$605	\$155
Jun-05	\$5,287,943	\$563,506	19.09%	\$4,724,436	6.67%	120,989	\$43.71	264,833	\$537	\$154
TOTALS	\$71,371,201	\$9,762,156	24.69%	\$61,609,045	6.64%	1,574,751	\$45.32	3,552,354	\$710	\$159

Fiscal year ended June 30, 2004

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-03	\$6,176,036	\$676,280	20.45%	\$5,499,756	6.84%	145,805	\$42.36	330,057	\$777	\$134
Aug-03	\$6,602,651	\$858,896	23.57%	\$5,743,755	6.72%	152,412	\$43.32	344,166	\$868	\$140
Sep-03	\$5,598,478	\$632,460	20.79%	\$4,966,019	6.65%	131,466	\$42.58	295,226	\$639	\$121
Oct-03	\$5,811,163	\$828,544	24.97%	\$4,982,619	6.44%	132,411	\$43.89	288,589	\$837	\$122
Nov-03	\$5,469,782	\$795,612	25.84%	\$4,674,170	6.51%	122,252	\$44.74	284,197	\$804	\$111
Dec-03	\$5,484,682	\$675,910	22.37%	\$4,808,772	6.80%	115,199	\$47.61	273,384	\$683	\$114
Jan-04	\$5,957,644	\$727,894	23.80%	\$5,229,750	6.87%	123,567	\$48.21	301,992	\$714	\$124
Feb-04	\$6,461,549	\$782,008	24.56%	\$5,679,541	6.94%	130,620	\$49.47	312,455	\$790	\$140
Mar-04	\$6,249,023	\$808,054	22.05%	\$5,440,969	6.75%	141,434	\$44.18	323,747	\$728	\$164
Apr-04	\$6,208,472	\$800,540	25.04%	\$5,407,933	6.83%	133,040	\$46.67	300,075	\$721	\$166
May-04	\$5,902,535	\$735,792	22.62%	\$5,166,743	6.56%	136,109	\$43.37	306,005	\$645	\$157
Jun-04	\$5,923,158	\$740,177	23.88%	\$5,182,981	6.86%	136,328	\$43.45	299,326	\$649	\$157
TOTALS	\$71,845,174	\$9,062,166	23.32%	\$62,783,007	6.73%	1,600,643	\$44.89	3,659,219	\$738	\$137

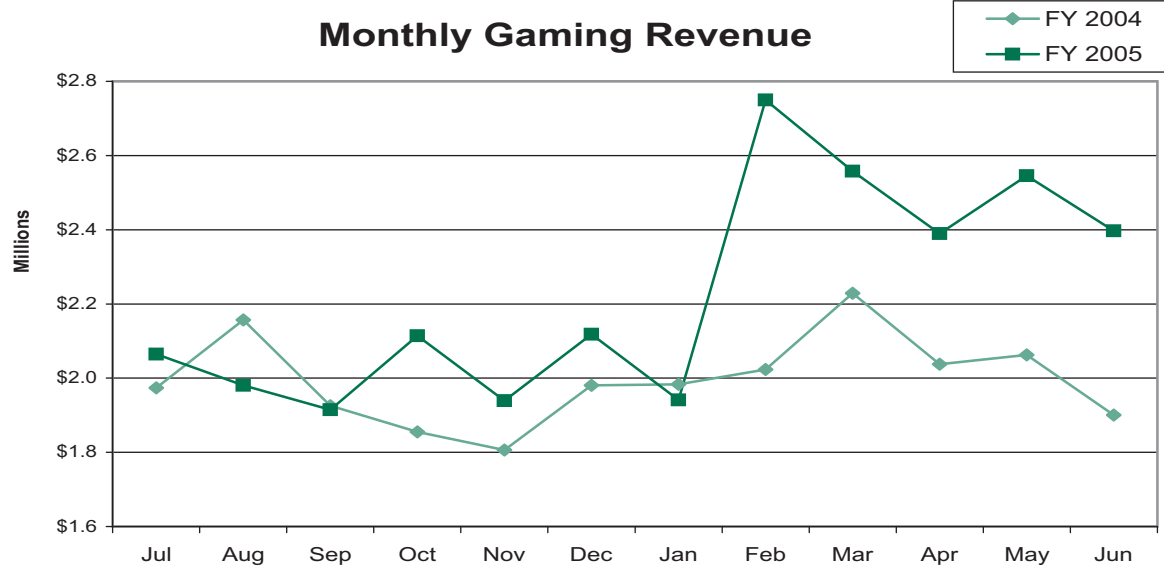
St. Jo Frontier Casino

General Manager: Craig Travers
777 Winners Circle
St. Joseph, Missouri 64505
(816) 279-5514

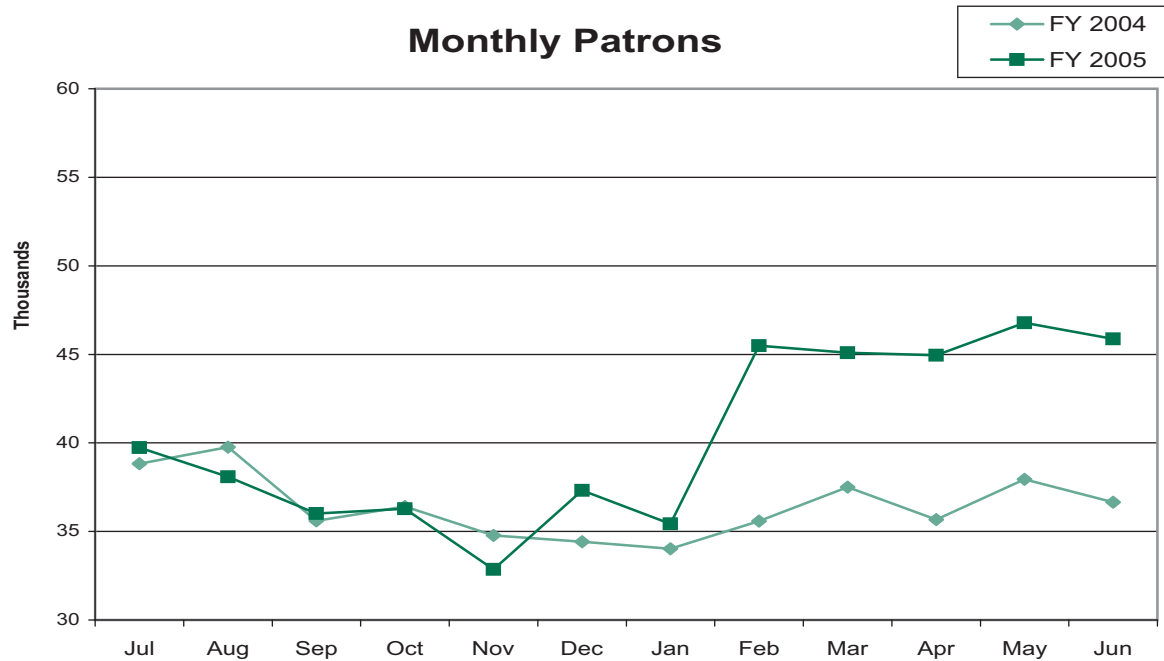
Original License: June 24, 1994
Acquired by Herbst: February 1, 2005
Gaming Space: 18,000 Square Feet
Electronic Gaming Devices: 594
Table Games: 12
Buffet and (1) Specialty Restaurant
Meeting Space
Total Employee Compensation: \$6,400,000
Real Estate/Personal Property Tax: \$240,000
State Sales Tax: \$103,100
City/County Lease Payments: \$635,000
Charitable Donations: \$33,600
Total Employment: 273
Minority Employment: 17
Female Employment: 149

St. Jo posted strong results after the February 2005 purchase of the facility by Herbst Gaming. Their gaming revenue increased 12%, to nearly \$27 million, along with an 11% increase in patron volume over the prior year. The new ownership has used marketing strategies and new slot technologies to increase their results with a positive outcome. As the new enhancements continue, St. Jo will likely continue to post moderate growth in the coming year.

Monthly Gaming Revenue



Monthly Patrons



Fiscal year ended June 30, 2005

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-04	\$2,064,599	\$236,898	25.92%	\$1,827,702	7.75%	39,740	\$51.95	77,446	\$526	\$122
Aug-04	\$1,980,542	\$210,352	23.21%	\$1,770,190	7.92%	38,087	\$52.00	74,373	\$467	\$119
Sep-04	\$1,914,918	\$192,500	24.51%	\$1,722,418	7.77%	36,007	\$53.18	71,181	\$428	\$118
Oct-04	\$2,114,455	\$231,801	26.91%	\$1,882,655	7.89%	36,278	\$58.28	73,614	\$515	\$129
Nov-04	\$1,939,241	\$224,569	26.50%	\$1,714,672	7.99%	32,854	\$59.03	67,531	\$499	\$117
Dec-04	\$2,118,307	\$229,830	23.05%	\$1,888,477	7.62%	37,315	\$56.77	77,165	\$511	\$129
Jan-05	\$1,941,261	\$209,825	23.82%	\$1,731,436	7.66%	35,430	\$54.79	73,077	\$466	\$118
Feb-05	\$2,749,464	\$237,952	23.28%	\$2,511,512	8.66%	45,486	\$60.45	94,332	\$529	\$171
Mar-05	\$2,557,714	\$244,889	24.73%	\$2,312,825	7.60%	45,098	\$56.71	92,959	\$680	\$173
Apr-05	\$2,389,925	\$190,654	20.77%	\$2,199,271	7.32%	44,948	\$53.17	93,483	\$530	\$133
May-05	\$2,545,773	\$186,070	19.61%	\$2,359,703	7.50%	46,780	\$54.42	100,230	\$517	\$132
Jun-05	\$2,397,083	\$204,805	23.21%	\$2,192,279	6.98%	45,877	\$52.25	96,294	\$569	\$123
TOTALS	\$26,713,282	\$2,600,141	23.74%	\$24,113,141	7.70%	483,900	\$55.20	991,685	\$520	\$132

Fiscal year ended June 30, 2004

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-03	\$1,974,063	\$218,838	22.70%	\$1,755,225	7.44%	38,823	\$50.85	77,114	\$456	\$114
Aug-03	\$2,156,873	\$237,425	21.89%	\$1,919,448	7.88%	39,766	\$54.24	80,315	\$495	\$124
Sep-03	\$1,925,537	\$219,389	24.82%	\$1,706,149	7.78%	35,599	\$54.09	71,045	\$457	\$111
Oct-03	\$1,855,225	\$182,958	20.77%	\$1,672,267	7.37%	36,412	\$50.95	72,992	\$381	\$106
Nov-03	\$1,806,338	\$184,754	18.04%	\$1,621,584	7.75%	34,774	\$51.95	70,584	\$385	\$106
Dec-03	\$1,980,605	\$256,880	26.82%	\$1,723,725	8.14%	34,425	\$57.53	69,679	\$535	\$113
Jan-04	\$1,983,127	\$239,831	27.47%	\$1,743,296	7.98%	34,019	\$58.29	69,490	\$533	\$116
Feb-04	\$2,023,225	\$276,914	28.71%	\$1,746,311	7.73%	35,579	\$56.87	72,881	\$615	\$116
Mar-04	\$2,228,821	\$266,682	27.09%	\$1,962,139	8.09%	37,499	\$59.44	75,819	\$593	\$131
Apr-04	\$2,037,726	\$252,718	28.64%	\$1,785,008	7.83%	35,671	\$57.13	71,421	\$562	\$119
May-04	\$2,062,439	\$224,367	25.12%	\$1,838,072	7.79%	37,950	\$54.35	75,032	\$499	\$126
Jun-04	\$1,900,510	\$197,634	24.02%	\$1,702,876	7.62%	36,653	\$51.85	71,827	\$439	\$115
TOTALS	\$23,934,489	\$2,758,388	24.59%	\$21,176,100	7.78%	437,170	\$54.75	878,199	\$496	\$116

HOME DOCK COMMUNITIES' USE of GAMING FUNDS

CITY OF BOONVILLE

Expenditures	FY 2006	Expenditures	FY 2006
Howard County Sheriff	\$ 50,000	Summer Youth Program	\$ 6,360
Howard County Prosecutor	\$ 25,000	Boonslick Outside Arts	\$ 4,000
New Franklin Police Department	\$ 25,000	Drainage Improvements	\$ 180,000
Cooper County Sheriff	\$ 50,000	Fire Department Relocation	\$ 300,000
Cooper County Prosecutor	\$ 25,000	YMCA Renovation	\$ 667,000
Moniteau County Sheriff	\$ 20,000	Canine Unit	\$ 27,000
Pettis County Prosecutor	\$ 10,000	Patrol Cars	\$ 46,000
Pettis County Sheriff	\$ 10,000	River Pump Station	\$ 1,200,000
Saline County Sheriff	\$ 20,000	Fourth Street Reconstruction	\$ 1,000,000
MUSTANG	\$ 25,000	90/10 Sidewalk Program	\$ 30,000
Blackwater	\$ 1,000	Main Street Swellings	\$ 200,000
Pilot Grove	\$ 2,000	Two Emergency Sirens	\$ 60,000
Bunceton	\$ 1,000	Rebuild Grader	\$ 50,000
Otterville	\$ 1,000	Street Sweeper	\$ 200,000
Prairie Home	\$ 1,000	Televis Storm/Sanitary Drains	\$ 75,000
YMCA	\$ 72,000		
Senior Center	\$ 42,150		
		Gaming Fund Expenditures	\$ <u>4,425,510</u>

SOURCE: City of Boonville

CITY OF CARUTHERSVILLE

EXPENDITURES	2003-2004 Actual	2004-2005 Actual	2005-2006 Estimated
Drainage		\$ 339,023	\$ 200,000
20th Street Drainage	\$ 11,898		
10th Collins	\$ 25,000		
Water/Wastewater Improvements			
Water Tower Maintenance	\$ 129,473	\$ 56,204	
Street Improvements			
Miscellaneous Street Improvements	\$ 74,652	\$ 14,604	\$ 15,000

EXPENDITURES	2003-2004 Actual	2004-2005 Actual	2005-2006 Estimated
Public Safety			
Additional Police Officers	\$ 76,055	\$ 50,703	\$ 52,225
Humane Shelter Building	\$ 25,489	\$ 80,511	
Drug Task Force	\$ 49,449		
Fire Department Equipment		\$ 82,813	
Other Infrastructure			
Downtown Redevelopment	\$ 12,154	\$ 1,679	
Sidewalks	\$ 1,005	\$ 865	\$ 10,000
Nursing Home	\$ 25,000		
Cemetery Fencing	\$ 54,968		
Airport Improvements			\$ 11,000

TOTALS	<u>\$ 485,143</u>	<u>\$ 626,402</u>	<u>\$ 288,225</u>
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SOURCE: City of Caruthersville

NOTE: Numbers were rounded off

CITY OF KANSAS CITY

	Adopted FY 2004-05	Adopted FY 2005-06		Adopted FY 2004-05	Adopted FY 2005-06
Equipment/Deferred Maintenance			Capital Improvements		
Information Technology			Roadways and Street Markings		
Citywide Personal Computer Replacement Program	\$ 1,500,000	\$ 1,450,000	Boulevard Reconstruction	\$ 200,000	
GIS Upgrade	\$ 384,725	\$ 385,191	Street Preservation	\$ 1,917,925	\$ 69,805
			Neighborhood Sign Replacement		\$ 100,000
Police Department					
Fleet Operations	\$ 480,408	\$ 824,000	Streetlight System		
Radio Maintenance	\$ 225,000	\$ 225,000	Streetlight System Expansion	\$ 9,000,000	\$ 9,396,000
Public Safety Radio Improvements	\$ 193,314		MOPUB Streetlight Purchase	\$ 253,560	\$ 255,360
Fire Department			Public Facilities		
Fire Apparatus and Equipment Replacement	\$ 40,000		Municipal Service Center Debt Retirement	\$ 1,399,315	\$ 1,400,981
			City Market Debt Retirement	\$ 1,389,646	\$ 1,395,755
Neighborhood and Community Services			Kansas City Zoo Buildings & Grounds	\$ 400,000	
Equipment Replacement	\$ 270,486	\$ 270,000	Playground Equipment	\$ 100,000	
			Park Maintenance	\$ 800,000	\$ 500,000
Parks and Recreation Department			Swimming Pool Maintenance	\$ 300,000	\$ 300,000
Equipment Replacement	\$ 104,689	\$ 284,000	City Fountain Maintenance	\$ 100,000	\$ 200,207
			Ballfield Renovation	\$ 50,000	
Environmental Management			Community Center Maintenance	\$ 890,000	\$ 1,000,000
Solid Waste Fleet Replacement	\$ 64,346		1% Fountain/Monument Restoration	\$ 250,000	
			Parks Roads and Parking Lots	\$ 150,000	\$ 100,000
Department of Public Works			Streetscape Maintenance	\$ 50,000	
Equipment Replacement	\$ 331,669	\$ 957,000	Tree Trimming	\$ 575,000	\$ 1,000,000
Public Safety Radio Improvements	\$ 92,435		Lake Restoration	\$ 49,087	
			Parks Administration Headquarters	\$ 75,000	
			Park Facilities Improvements	\$ 325,000	\$ 1,000,000
			City Hall Life Safety Improvements		\$ 175,000
			Convention & Entertainment Center Facility		\$ 400,000
			ADA Compliance		\$ 100,000
	\$ 3,687,072	\$ 4,395,191	Fuel Tank (LUST) Removal		\$ 90,000
				\$ 18,224,533	\$ 17,483,108
<i>SOURCE: City of Kansas City</i>			Total Gaming Funds Allocated	\$ 21,911,605	\$ 21,878,299

CITY OF LAGRANGE

	2005-2006 Adopted Budget
Parks/Recreation	
Ball Park: Landscaping, maintenance, fence, etc.	\$ 30,800
Riverfront Park: Drainage tubes, benches, ramp, landscaping	\$ 16,250
Washington Park: Sidewalks, benches, swings, tables	\$ 11,500
Mineral Well Park: Fix mineral well, benches, tables	\$ 25,500
Streets	
Street improvements	\$ 311,912
Sidewalk improvements	\$ 20,000
Machinery and vehicles	\$ 20,000
Pole barn, not built	\$ 30,000
Water/Waste Water	
Equipment	\$ 8,000
New water lines	\$ 80,000
Inflow & infiltration study of sewer	\$ 52,000
New sewer lines	\$ 176,500
Design for new sewer treatment plant	\$ 87,000
Public Safety	
Building improvements	\$ 10,000
Dog shelter	\$ 20,000
Equipment	\$ 7,500
Generator for fire station	\$ 15,000
Additional hose	\$ 14,000
Rescue boat	\$ 10,000
New fire truck	\$ 180,000
TOTAL	<u>\$ 1,125,962</u>

SOURCE: City of LaGrange

CITY OF MARYLAND HEIGHTS

2005 General Fund

Police Department Expanded Operations	\$ 1,250,000
Finance Department Expanded Operations	\$ 115,000
GIS System Support	\$ 230,000
Public Relations	\$ 100,000
Administrative (Human Resources)	\$ 75,000
Planning Department Expanded Operations	\$ 58,000
Unspecified Operating Costs	\$ 467,000
Residential Trash Hauling Services	\$ 771,000

Total Operating Expenses \$ 3,066,000

2005 Reserve Fund \$ 765,000

2005 Capital Improvement Projects

Street Slab Replacement Program	\$ 2,000,000
Microsurfacing (Asphalt Streets)	\$ 200,000
Asphalt Street Resurfacing	\$ 100,000
Edgeworth Road Improvements	\$ 20,000
Dorsett/I-270 Interchange Planning	\$ 1,825,000
Midland Avenue Reconstruction Phase II	\$ 650,000
City Hall/Police Station Debt Service	\$ 1,080,000
City Hall/Police Station Construction	\$ 4,050,000
Public Works Facility	\$ 1,200,000
Sidewalk Improvements	\$ 100,000
Howard Bend Area Planning	\$ 200,000
Eldon Avenue	\$ 1,500,000
Bennington Place	\$ 725,000
Capital Improvement Management	\$ 467,500
City-wide Identification Program	\$ 75,000

Total Capital Improvement Expenditures \$ 14,192,500

Total Expenditures in 2005 of Gaming Funds \$ 18,023,500

In 2003 the City established the distribution of gaming taxes to funds based on the priorities established by the City Council. These priorities took affect beginning in 2005 as follows:

Government Center - Debt Service Fund (Revenue Bonds) \$ 1,080,000

General Fund (Requirement for funding) \$ 2,295,000

Reserve Fund (Total of 5% of gambling taxes placed in Reserve Fund) \$ 765,000

General Fund (Equal to cost of basic residential trash collection) \$ 771,000

Capital Improvement Fund (50% of gambling taxes less debt service) \$ 6,570,000

Regional Infrastructure Fund (Any remaining funds) \$ 3,819,000

Total \$ 15,300,000

2005 Estimated Gaming Tax Revenue \$ 15,300,000

Use of prior year's gaming taxes * \$ 2,723,500

Total Sources of Gaming Funds \$ 18,023,500

* Amounts that had accumulated in the City's Capital Improvement Fund to finance projects in 2004.

SOURCE: City of Maryland Heights

CITY OF NORTH KANSAS CITY	FY 03-04 Update	FY 04-05 Budget		FY 03-04 Update	FY 04-05 Budget
Services			Buildings/Improvements		
Professional Services	\$ 97,000	\$ 146,300	Council Chamber and Lobby Renovation		\$ 110,000
Contingencies	\$ 200,000	\$ 200,000	Check Valve - 2121 Gentry		\$ 10,000
Senior Citizen Program - P.R.	\$ 5,144	\$ 5,000	Reroof City Building Leased by Sutherlands		\$ 275,000
Snake Saturday Parade/BBQ - P.R.	\$ 47,315	\$ 45,000	City Hall Administration - Carpet and Wiring	\$ 6,383	
Winter Wonderland - P.R.	\$ 6,871	\$ 7,100	Community Center - Repair Pool Tile		\$ 350,000
Summer Funfest - P.R.	\$ 6,112	\$ 10,000	Community Center - S entrance automatic doors		\$ 27,500
Business Council - P.R.	\$ 25,500	\$ 25,800	Community Center - Flooring		\$ 30,000
Historical Committee - P.R.	\$ 892	\$ 2,500	Fire Department Training Tower	\$ 654	\$ 25,000
Saturday in Square & Friday in Park - P.R.	\$ 6,930	\$ 11,510	Renovate Fire Station #2	\$ 75,000	\$ 500,000
Corporate Challenge - P.R.	\$ 5,507	\$ 6,500	Renovate Fire Station #1		\$ 75,000
Employee Wellness Program - P.R.	\$ 4,500	\$ 4,500	Electrical Station #1		\$ 25,000
Safety Committee - P.R.	\$ 2,737	\$ 4,500	Police Facility Design	\$ 53,500	\$ 260,500
Regional Forensic Lab - P.R.	\$ 55,000	\$ 55,000	Police Facility Cost Study	\$ 20,521	
Land Acquisition	\$ 1,313,912	\$ 2,300,000	Police Facility Construction		\$ 1,257,600
Land Improvements			Water Plant Door Replacement	\$ 17,481	
Beautification Projects	\$ 1,905	\$ 250,000	Water - Distribution Inventory Shelter	\$ 7,555	
Removal of Community Center Bush Garden	\$ 7,305		Water - Rehab Vernon Pump Station	\$ 3,135	
Fencing for Sunny Hills and Vernon	\$ 39,000		Water - Reroof Sunny Hills Pump Station	\$ 2,280	
Pave Macken Park Walking Trail	\$ 104,000		Water - Fibergate Walkway	\$ 10,000	
1811 Parking Lot Expansion	\$ 18,000		Water Plant Elevator	\$ 125,000	
Asphalt Overlay City Lots	\$ 83,000		Reroof Water Plant		\$ 50,000
Town Square Decks & Structure	\$ 134,000		Equipment/Furniture		
Parks and Recreation Master Plan		\$ 50,000	Administration - Equipment		\$ 225,000
Woods Fountain Enhancements		\$ 10,000	Fire Department - Equipment	\$ 83,780	\$ 282,000
Information Technology			Police Department - Equipment	\$ 234,453	\$ 134,470
Fire	\$ 13,766	\$ 97,925	Codes Enforcement - Equipment	\$ 15,680	
Police	\$ 10,706	\$ 48,000	Buildings & Grounds - Equipment	\$ 25,056	\$ 98,500
Interdepartmental	\$ 792,863	\$ 242,200	Community Center - Equipment	\$ 92,145	\$ 130,000
Community Center	\$ 24,834	\$ 18,000	Parks - Equipment	\$ 11,750	
Water	\$ 56,000		Water - Equipment	\$ 156,584	\$ 106,000
Infrastructure			Administration - Furniture	\$ 112,900	
Well Treatments	\$ 28,928		Fire - Furniture	\$ 10,000	
Replace #1 and #3 Motor	\$ 58,000		Public Works - Furniture	\$ 4,766	\$ 51,200
Vulnerability Assessment	\$ 70,000		Community Center - Furniture		\$ 14,250
Lime Slaker	\$ 69,895		Interfund Transfers Out		
Lime Transfer Pipe	\$ 5,580		Transfer to Library Endowment	\$ 500,000	\$ 500,000
Reservoir Roof Hatches		\$ 15,000	Transfer to Community Center Endowment	\$ 2,000,000	\$ 2,000,000
Asphalt Water Department Parking Lot		\$ 72,000	Transfer to Library Fund	\$ 4,000	\$ 4,000
Filter Refurbishing		\$ 75,000	Transfer to Communications Utility Fund	\$ 2,454,462	\$ 6,500,000
Filter Turbidimeters Gauges		\$ 18,000	Transfer to Health Insurance Reserve	\$ 80,000	\$ 55,000
Contributions/Partnerships			Transfer to Northgate Redevelopments	\$ 1,950,000	
Historical Society Display Cases	\$ 5,636		Transfer to M-210 and Walker Road Fund	\$ 108,576	
Veterans Memorial		\$ 55,000	Total Expenditures	\$ 11,466,499	\$ 16,885,855
Northland Hazmat		\$ 15,000			

SOURCE: City of North Kansas City

CITY OF RIVERSIDE

	FY 2004-2005		FY 2004-2005
Assistance to Other Entities		New Public Safety Facility	
Northland Health Care	\$ 25,000	Design, Construction & Furnishings	\$ 927,848
Salvation Army	\$ 10,000		
American Red Cross	\$ 5,000	Property Acquisitions/Right of Way	\$ 47,392
Transit Services for Residents	\$ 16,000		
Northland Symphony	\$ 1,000	Park Improvements	
Park Hill South High School	\$ 3,600	Line Creek Trail - Design Phase	\$ 14,545
Park Hill South High School Jazz Band	\$ 1,000	New Shelter House - EH Young Park	\$ 98,640
Heartland Run	\$ 1,000		
City Sponsored Fall Festival/Concerts in Park	\$ 35,000	Equipment Purchases	
		2005 Ford Police Interceptor	\$ 21,885
Horizon Development Commitment		4 Police Bikes with Racks	\$ 2,912
900 Acre Commercial/Industrial Park	\$ 1,761,285	Police Gator with canopy & access	\$ 10,875
		Kevlar Vests	\$ 7,750
Major Thoroughfare/Infrastructure		2 Steel Spreaders	\$ 9,056
Upper Gateway	\$ 664,295	Fuel Tank	\$ 1,728
Gateway/Vivion Road	\$ 824,927	Cat 416C Backhoe Loader	\$ 42,000
Gateway Storm Sewer Gap	\$ 86,013	2 Z Track 60" Mowers	\$ 14,656
West Platte Road & Bridge	\$ 2,096,646	Bunker Gear	\$ 15,000
Street Contracts	\$ 37,869		
Curb Work	\$ 126,789	Community Services	
High Drive	\$ 222,962	City Wide Trash Collection Service	\$ 57,484
Vivion Road West	\$ 42,095	City Wide Clean Up Campaign	\$ 17,646
Cliffview Avenue	\$ 15,900		
		TOTAL	\$ 7,265,798

SOURCE: City of Riverside

CITY OF ST. CHARLES

Stormwater Projects	CY 2003	CY 2004	CY 2005	Facilities Maintenance	CY 2003	CY 2004	CY 2005
Debt Service - Stormwater Bonds	\$ 845,000	\$ 845,000	\$ 845,000	Parking Garage Work	\$ 150,000		
Miscellaneous Stormwater Projects	\$ 50,000	\$ 200,000	\$ 275,000	Parking Lot Renovation	\$ 171,000		
Cole Creek Creekbank Stabilization		\$ 445,000	\$ 405,000	Replace City Hall Ceiling Tiles		\$ 100,000	
Misc. Creek Bank Stabilization		\$ 165,000	\$ 267,000	Equipment Replacement		\$ 35,000	
Oak Trails Flood Prevention Plan		\$ 35,000	\$ 200,000	Replace Garage Gate System		\$ 60,000	
NPDES Program		\$ 59,000	\$ (100,517)	Upgrade Electrical Service		\$ 40,000	
Creek Bank Cleaning			\$ 33,000	HVAC Analysis		\$ 25,000	
Hanover Manor Drainage			\$ 100,000	Elevator Repairs ADA		\$ 30,000	
Mapping	\$ 400,000			Senior Center Improvements			\$ 50,000
Street Projects				Replace Garage Sweeper			\$ 45,000
Street Surface Repairs	\$ 498,000			City Hall Rotunda Renovation			\$ 30,000
Debt Service - Streets	\$ 127,100	\$ 166,000	\$ 1,097,000	Coolonade Renovation		\$ 80,000	
Alley Maintenance	\$ 25,000			Police Department			
Sidewalk Maintenance	\$ 25,000	\$ 225,000	\$ 250,000	Personnel Costs	\$ 2,381,000	\$ 2,745,000	\$ 3,078,614
Sidewalk Extensions		\$ 15,000	\$ 230,000	Personnel Costs-Dare/SRO	\$ 650,000	\$ 795,000	\$ 892,221
Overlay Parking Lot	\$ 250,000	\$ 70,000		Debt Service-Radio System	\$ 590,000	\$ 556,000	
1st Cap. Improvmnts./Beautification	\$ 100,000			Parks - Frenchtown Greenway			\$ 250,000
Cave Springs & Mexico Rd Improv.			\$ 300,000	Webster Park Development		\$ 150,000	\$ 300,000
5th Street Extension	\$ 1,050,000	\$ 1,150,000	\$ 184,219	Land Acquisition	\$ 968,400		\$ 173,060
Randolph Street Reconstruction	\$ 270,000			Debt Service-Fox Hill Park Add			\$ 50,000
Boone's Lick Improvements	\$ 380,000			Economic Development/Redev.			
North Main Sidewalks	\$ 200,000			Economic Development Fund	\$ 300,000	\$ 437,500	\$ 35,000
Intersection Improvements	\$ 477,500	\$ 275,000		Convention Center Project	\$ 232,500	\$ 685,000	
5th & Riverbluff Improvements	\$ 600,000			Arena Project	\$ 300,000	\$ 300,000	\$ 300,000
Traffic Signalization Projects	\$ 333,000	\$ 120,000	\$ 235,000	Website/Other Improvements		\$ 5,000	\$ (5,000)
Welcome Signage	\$ 28,000			Community Center Project			\$ 700,000
Elm Street Reconstruction		\$ 1,616,000		Pubic Art Projects			\$ 100,000
Tecumseh & 3rd Street Improv.			\$ 350,000	Water - Debt Service/Bonds	\$ 400,000	\$ 400,000	
Decorative Fence Benton School			\$ 40,000	Water Pollution Control-Bonds	\$ 300,000	\$ 300,000	
Benches - Misc. North Second			\$ 50,000	Other - Veterans Memorial	\$ 300,000		
Curb & Gutter Program		\$ 20,000		Foundry Art Center	\$ 200,000	\$ 200,000	\$ 200,000
Comprehensive Citywide Traffic Study		\$ 200,000		Lewis & Clark Boathouse	\$ 200,000		
South Main Street		\$ 40,000	\$ 300,000	Municipal Airport		\$ 250,000	\$ (250,000)
Street Contingency		\$ 200,000		Personnel Costs	\$ 328,000	\$ 898,050	\$ 1,010,396
Traffic Calming		\$ 30,000	\$ 30,000	Additions to (use of) Reserves	\$ (54,346)	\$ 50,000	\$ 484,500
Miscellaneous Property Acquisitions		\$ 30,000	\$ 30,000	Frenchtown Facade Program	\$ 25,000	\$ 75,000	\$ 25,000
Downtown Sidewalks N Main			\$ 200,000	Lewis & Clark 2004 Event	\$ 100,000	\$ 200,000	
Buckskin Road Connection			\$ 100,000	Arts & Culture Activities	\$ 200,000	\$ 200,000	\$ 200,000
South 5th St Box Culvert			\$ 300,000	Riverfront Plan/Improvements		\$ 20,000	\$ 20,000
Boschertown Rd Enhancements			\$ 50,000	Facade Improvement -Other			\$ 100,000
Sidewalks-Huntington Park etc.			\$ 150,000	Frenchtown Capital Improv.			\$ 100,000
Fire - Personnel Costs	\$ 1,862,000	\$ 1,930,000	\$ 2,164,507	Hwy 370 N Capital Improv.			\$ 100,000
				Log Cabin Rescue			\$ 50,000
				Frenchtown Museum			\$ 50,000
				Rollaway Trash Carts			\$ 640,000
				TOTALS	\$ 15,262,154	\$ 16,472,550	\$ 16,814,000

SOURCE: City of St. Charles

CITY OF ST. JOSEPH

	FY04 - Revised	FY05		FY04 - Revised	FY05
Public Safety			Neighborhood Initiatives		
Fire Capital Equipment	\$ 8,000	\$ 14,438	Community Appearance Plan Implementations	\$ 165,719	\$ 75,554
			Contribution to Historic Steam Engine Renovation	\$ 20,000	
Economic Development			Mitchell Park Beautification Match		\$ 2,000
Chamber of Commerce/Economic Development Contract	\$ 145,000	\$ 150,000	Neighborhood Association Project Match	\$ 3,736	
MO-KAN Contribution	\$ 25,000	\$ 25,000	St. Joe Day at Arrowhead		\$ 1,315
Community Strategic Plan	\$ 12,000	\$ 12,000	Public Service Initiatives/Miscellaneous		
Downtown Partnership Contract	\$ 15,500	\$ 18,000	<i>Other Expenditures:</i>		
Local & Federal Legislative Lobbyists	\$ 35,500	\$ 35,500	Festivals Support/Celebrations	\$ 46,000	\$ 46,000
Economic Development - Professional Services	\$ 80,000	\$ 106,000	Miscellaneous Equipment Purchases	\$ 2,430	
Downtown/Brownfields Development Plans		\$ 75,000	<i>Special/Limited Contributions or Payments:</i>		
Development Project		\$ 197,689	Proactive Rezoning Initiative		\$ 15,000
Industrial Life Sciences Institute		\$ 25,000	Chamber of Commerce City Promotion		\$ 25,000
Infrastructure			Legal Settlement on Capital Project	\$ 200,000	
Downtown Revitalization	\$ 9,700	\$ 9,700	City Portion/Water Rate Coalition	\$ 3,300	
Riverfront Recreation Complex & Trail	\$ 58,138	\$ 10,760	Youth Soccer League - Field Improvements	\$ 15,000	
Riverfront Alternate Access Study	\$ 62,500		ECHO-ADA Accessibility Manual	\$ 3,750	
Hike and Bike Trails	\$ 259,924		Environmental Assessment		\$ 23,000
McArthur Drive Improvements	\$ 1,540	\$ 1,540			
Noyes Tennis Complex Renovation	\$ 16,010				
City Signage Replacements		\$ 6,185			
Living History Preserve Project		\$ 50,000			
			Total Expenditures	\$ 1,188,747	\$ 924,681

SOURCE: City of St. Joseph

COUNTY OF BUCHANAN

	2003 Actual Expenditures	2004 Actual Expenditures	2005 Budget		2003 Actual Expenditures	2004 Actual Expenditures	2005 Budget
Juvenile Office				Circuit Court			
Academy Improvements & Equipment	\$ 18,331			Circuit Court Equipment	\$ 8,641	\$ 10,118	\$ 12,000
Juvenile Equipment			\$ 5,000				
Project Payoff Match	\$ 27,000			Data Processing			
				Commercial Telecom Service	\$ 5,827	\$ 7,167	\$ 7,200
Health and Welfare				Computer Equip./Service	\$ 241,341	\$ 207,894	\$ 420,000
Health Department	\$ 126,397	\$ 141,038	\$ 132,500				
Mercy Hospital	\$ 22,500						
Public Services							
Soil & Water Conservation District	\$ 10,000	\$ 10,000	\$ 10,000				
General Accounts							
Community Support	\$ 149,333	\$ 208,059	\$ 100,000				
New Radio System	\$ 53,177	\$ 53,177	\$ 53,177				
Green Acres Relocation	\$ 12,570						
Public Defender Lease	\$ 35,626	\$ 35,739	\$ 35,600				
Postage	\$ 195,934	\$ 154,650	\$ 220,000				
Professional Services	\$ 223,624	\$ 242,039	\$ 150,000				
Radio Antenna Contract	\$ 12,725	\$ 12,000	\$ 12,000				
General Expenses	\$ 182,751	\$ 161,566	\$ 144,576				
				TOTALS	\$ 1,325,776	\$ 1,243,447	\$ 1,302,053

SOURCE: Buchanan County

NOTE: Numbers were rounded off

CITY OF ST. LOUIS

Three Primary Sources:

2% AGR Tax: Allocated to support police patrols, fire marine unit supplies and conduct public safety related capital improvements on the riverfront.

Admission Fee: Allocated to the City's Capital Fund. These funds are budgeted each year for items such as arterial street paving, bridge repair, rolling stock replacement, public building improvements, etc.

Port Authority Lease (2% of AGR): In addition to gaming taxes, this revenue is in the form of a lease payment paid to the Port Authority. These funds are generally appropriated for furthering housing and economic development efforts of the St. Louis Development Corporation (SLDC).

	FY02	FY03	FY04	FY05	FY06b
Public Safety					
Riverfront Street Lighting	\$ 50,000				
Payment to Port Authority	\$ 600,000	\$ 600,000	\$ 600,000	\$ 575,000	\$ 300,000
Police Patrols	\$ 499,726	\$ 650,000	\$ 650,000	\$ 650,000	\$ 950,000
Fire Department Marine Unit Supplies	\$ 23,010	\$ 40,273	\$ 9,977	\$ 2,509	\$ 25,000
Compulsive Gamblers' Fund					\$ 50,000
Subtotal	\$ 1,122,736	\$ 1,340,273	\$ 1,259,977	\$ 1,227,509	\$ 1,325,000
Capital Improvements					
Capital Fund Contribution	\$ 4,000,000	\$ 5,445,000	\$ 3,900,000	\$ 3,600,000	\$ 3,700,000
Subtotal	\$ 4,000,000	\$ 5,445,000	\$ 3,900,000	\$ 3,600,000	\$ 3,700,000
Economic Development					
SLDC Economic Development	\$ 1,200,000	\$ 1,400,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Subtotal	\$ 1,200,000	\$ 1,400,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Total	\$ 6,322,736	\$ 8,185,273	\$ 6,659,977	\$ 6,327,509	\$ 6,525,000

SOURCE: City of St. Louis

Summary of Missouri Gaming Commission (MGC) Actions During FY 2005

# of Occurrences	Action Type	Subject Matter
16	Approval of Minutes	Commission Meeting Minutes Adopted
1	Budget	Approval of FY 2006 Budget
24	Disciplinary Action	Casino related - fines
2	Disciplinary Action	Individual - Level I
15	Hearing Officer Recommendation	Individual's license denied
1	Hearing Officer Recommendation	Individual reprimanded
10	Hearing Officer Recommendation	Individual's license revoked
3	Hearing Officer Recommendation	Individual's license suspended
5	Hearing Officer Recommendation	Case/Discipline dismissed
1	Hearing Officer Recommendation	Fine amended - Casino
1	Hearing Officer Recommendation	Penalty voided - Casino
2	Hearing Officer Recommendation	Approval of Design & Dockside for Casino One - City & County
1	Hearing Officer Recommendation	Organization's license suspended - Bingo
9	License Renewed	Bingo Manufacturers
9	License Renewed	Casinos
19	License Renewed	Suppliers
1	License Issued	Bingo
4	Motion to Dismiss	Licensee's license had expired
2	Gaming License Issued	Casino
35	Occupational License Issued	Individual
19	Rules & Regulations - Casino related	Final Order of Rulemaking
10	Rules & Regulations - Casino related	Proposed Amendment
2	Rules & Regulations - Casino related	Proposed Rule
29	Rules & Regulations - Bingo related	Final Order of Rulemaking
1	Rules & Regulations - Bingo related	Proposed Amendment
2	Rules & Regulations - Bingo related	Proposed Rule
21	Rules & Regulations - Bingo related	Proposed Rule Amendment
8	Rules & Regulations - Bingo related	Proposed Rescission
11	Settlement	Bingo related
7	Settlement	Casino related
3	Settlement	Individual - Level I
32	Presentations	Various Presenters

Contacting the Missouri Gaming Commission

The Missouri Gaming Commission offices are located in Jefferson City, Kansas City and St. Louis. The offices are open Monday through Friday except on state holidays.

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